

MOD FOR THE: May/2020

Sl.	Item	Courrent Month	Previous Month
1	No. of Consumers	1,241,430	1,237,689
2	No. of Active Consumers	1,213,609	1,211,021
3	No. of Consumers Billed	1,166,766	1,160,724
4	Percentages of Consumers Billed	96.14%	95.85%
5	Net Energy Imported (Kwh)	283,740,680	253,931,454
6	Net Energy Generated (Kwh)	88,477	87,518
7	Total Import (5+6)	283,829,157	254,018,972
8	Total Energy Sold To Consumer (Kwh)	258,296,285	232,423,835
9	Energy Lost (5-6) (Kwh)	25,532,872	21,595,137
10	System Loss (7/5X100) %	9.00%	8.50%
11	Net Billed Amount (Tk)	1,822,138,746	1,616,680,210
12	Total Gross Billed Amount (Tk)	1,846,829,467	1,625,186,896
13	Net Collected Amount (Tk)	1,864,312,850	1,615,779,386
14	Total Gross Collected Amount (Tk)	1,889,003,571	1,155,252,514
15	Miscellaneous Collected Amount	24,690,721	8,506,687
16	C/I Ratio $\{(10/5)/(9/6)\} \times 100\ %$	93.08%	65.04%
17	C/B Ratio $\{ 10/9 \} \times 100\ %$	102.28%	71.08%
18	Billing Rate	7.05	6.96
19	A/C Receivable M Tk	4,536,624,767	4,578,798,870
20	Equivalent Month	2.49	2.83

Certified that the above data are true, correct & based on records.

উপ-সহকারী প্রকৌশলী
বাণিজ্যিক পরিচালন
সদর দপ্তর
ওজোপাড়িকো, খুলনা।

৩০/০৫/২০২০
মল্লিক আবুল কাশেম
ব্যবস্থাপক (উপ-পরিচালক) বাণিজ্যিক
ওজোপাড়িকো, খুলনা।

৩০/০৫/২০২০
মোঃ রোকনউজ্জামান
তত্ত্বাবধায়ক প্রকৌশলী
বাণিজ্যিক পরিচালন, ওজোপাড়িকোলিঃ
বিদ্যুৎ ভবন, বয়রা, খুলনা।

MOD FOR THE: May/2020

1.2 CONSUMER BILLED & ENERGY SOLD :

Category	Previous month end consumer number	Newly connected consumer number	Permanently disconncted consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05 (2+3-4)	06	07 (5-6)	08	09	10
LT-A	1,036,315	3,131	0	1,039,446	13,420	1,026,026	993,585	153,847,468	140,824,493
LT-B	7,793	32	0	7,825	1,738	6,087	5,784	1,665,975	3,952,778
LT-C1	13,605	14	0	13,619	1,425	12,194	10,666	8,537,155	8,005,071
LT-C2	976	3	0	979	99	880	793	293,852	232,179
LT-D1	12,534	14	0	12,548	428	12,120	11,489	2,861,103	2,433,235
LT-D2	1,463	4	0	1,467	114	1,353	1,060	3,305,290	2,972,851
LT-D3	564	4	0	568	30	538	485	1,082,549	796,193
LT-E	162,825	155	0	162,980	10,221	152,759	141,640	21,156,633	17,618,551
LT-T	824	0	0	824	316	508	168	66,313	108,550
MT-1	102	3	0	105	4	101	96	238,517	213,242
MT-2	337	1	0	338	4	334	328	4,306,763	3,789,339
MT-3	496	2	0	498	21	477	451	27,591,716	19,723,294
MT-4	7	0	0	7	0	7	6	58,313	53,809
MT-5	202	0	0	202	0	202	194	7,619,630	7,193,132
MT-6	3	0	0	3	0	3	1	25,200	26,400
MT-7	0	0	0	0	0	0	0	0	0
MT-8	0	0	0	0	0	0	0	0	0
HT-1	0	0	0	0	0	0	0	0	0
HT-2	5	0	0	5	0	5	4	473,226	441,343
HT-3	14	0	0	14	0	14	14	24,105,210	22,856,410
HT-4	2	0	0	2	1	1	2	1,061,372	1,182,965
EHT-1	0	0	0	0	0	0	0	0	0
EHT-2	0	0	0	0	0	0	0	0	0
Total 1.2	1,238,067	3,363	0	1,241,430	27,821	1,213,609	1,166,766	258,296,285	232,423,835

New Connection Information :

1	No. of Application pending at the end of previous month	31
2	(+) No. of Application received during the month	3361
3	(-) Newly connected consumer during the month	3363
4	No. of Application pending at the end of current month	29

Certified that the above data are true, correct & based on records.

উপ-সহকারী প্রকৌশলী
বাণিজ্যিক পরিচালন
সদর দপ্তর
ওজোপাড়িকো, খুলনা।

মল্লিক আবুল কাশেম
ব্যবস্থাপক (উপ-পরিচালক) বাণিজ্যিক
ওজোপাড়িকো, খুলনা।

মোঃ রোকনউজ্জামান
তত্ত্বাবধায়ক প্রকৌশলী
বাণিজ্যিক পরিচালন, ওজোপাড়িকো
বিদ্যুৎ ভবন, বয়রা, খুলনা।

3. BILLED AMOUNT.

3.1 Energy

MOD FOR THE: May/2020

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Billing Rate	Demand Charged	Pre-Payment Meter Rent	Total	Vat	Total	Energy	Billing Rate
1	2	3	4	5	6	7=(3+5+6)	8	9=(7+8)	10	11
Residential	LT-A	792,347,435.35	5.64	67,502,642.00	7,181,610.00	867,031,687.35	42,268,286.48	909,299,973.83	785,574,996.62	5.58
Agricultural Pump	LT-B	6,818,382.75	4.73	1,002,495.00	59,920.00	7,880,797.75	368,767.54	8,249,565.29	17,579,462.97	4.45
Small Industry	LT-C1	70,837,699.84	8.98	5,261,190.00	565,880.00	76,664,769.84	3,900,179.12	80,564,948.96	71,974,774.14	8.99
Construction- LT	LT-C2	3,526,666.50	13.26	364,000.00	6,280.00	3,896,946.50	189,578.28	4,086,524.78	3,136,210.00	13.51
Edu, Relig & We. Org and Hos.	LT-D1	17,198,450.25	6.47	1,258,430.00	49,880.00	18,506,760.25	909,087.82	19,415,848.07	16,050,891.49	6.60
Street Lt & Water P	LT-D2	25,365,834.21	7.92	806,150.00	14,410.00	26,186,394.21	1,364,519.59	27,550,913.80	23,776,782.91	8.00
Battery Charging St	LT-D3	7,968,008.71	7.84	521,530.00	2,660.00	8,492,198.71	383,481.09	8,875,679.80	6,475,539.04	8.13
Commercial & Office	LT-E	213,510,213.84	11.36	25,616,240.00	1,173,430.00	240,299,883.84	11,926,910.69	252,226,794.53	199,292,770.84	11.31
Temporary- LT	LT-T	1,041,082.00	17.26	103,600.00	160.00	1,144,842.00	64,816.96	1,209,658.96	1,810,419.00	16.68
Residential- MT	MT-1	2,073,989.05	10.02	317,028.00	-	2,391,017.05	117,855.85	2,508,872.90	2,218,598.97	10.40
Commercial & Office MT	MT-2	39,523,152.59	10.14	4,164,080.00	-	43,687,232.59	2,160,766.83	45,847,999.42	39,114,842.24	10.32
Industry- MT	MT-3	231,642,808.73	8.91	14,118,440.00	-	245,761,248.73	10,853,250.74	256,614,499.47	181,502,156.59	9.20
Construction- MT	MT-4	661,348.00	13.73	139,000.00	-	800,348.00	62,960.00	863,308.00	746,334.00	13.87
General- MT	MT-5	56,901,525.48	8.04	4,352,660.00	-	61,254,185.48	3,077,819.07	64,332,004.55	56,784,504.75	7.89
Temporary- MT	MT-6	378,000.00	18.17	80,000.00	-	458,000.00	22,900.00	480,900.00	535,400.00	20.28
Battery Charging St	MT-7	-	-	-	-	-	-	-	-	#DIV/0!
Agricultural Pump	MT-8	-	-	-	-	-	-	-	-	#DIV/0!
General- HT	HT-1	-	#DIV/0!	-	-	-	-	-	-	#DIV/0!
Commercial & Office- HT	HT-2	4,203,356.45	9.68	376,800.00	-	4,580,156.45	229,007.87	4,809,164.32	4,321,224.57	9.79
Industry- HT	HT-3	194,938,980.00	8.34	6,159,720.00	-	201,098,700.00	9,803,528.00	210,902,228.00	192,399,854.00	8.42
Construction- HT	HT-4	11,632,377.02	11.31	371,200.00	-	12,003,577.02	586,419.00	12,589,996.02	13,385,447.48	11.32
General- EHT1	EHT-1	-	-	-	-	-	-	-	-	#DIV/0!
General- EHT2	EHT-2	-	-	-	-	-	-	-	-	#DIV/0!
Sub Total 3.1		1,680,569,310.77	7.05	132,515,205.00	9,054,230.00	1,822,138,745.77	88,290,134.94	1,910,428,880.71	1,616,680,209.61	6.96

3.2 Miscellaneous Billed Amount :

Descriptions	Current Month	Previous Month
Application Fee	545,747.00	175,204.00
Disconnection Reconnection Fee	122,255.00	40,590.00
Late Payment Surcharge	18,155,423.18	5,824,144.80
Meter Testing Fee	30,201.00	17,858.00
Transformer Rent	28,350.00	130,750.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	28,860.00
Bank Interest	0.00	0.00
Others (Specify)	5,808,745.25	2,289,280.00
Sub Total 3.2	24,690,721.43	8,506,686.80
Grand Total Gross Bill (3.1+3.2)	1,846,829,467.20	1,625,186,896.41

3.3 Security

Security Deposit Receipt	4,567,536.00	1,593,555.00
Bank Interest on Security Deposit	0.00	0.00

Certified that the above data are true, correct & based on records.

উপ-সহকারী প্রকৌশলী
বাণিজ্যিক পরিচালন
সদর দপ্তর
ওজোপাড়িকো, খুলনা।

মল্লিক আবুল কাশেম
বাবুপক (উপ-পরিচালক) বাণিজ্যিক
ওজোপাড়িকো, খুলনা।

মোঃ রোকনউজ্জামান
তত্ত্বাবধায়ক প্রকৌশলী
বাণিজ্যিক পরিচালন, ওজোপাড়িকো
বিদ্যুৎ ভবন, বয়রা, খুলনা।

4. COLLECTED AMOUNT:

4.1 Energy :

MOD FOR THE: May/2020

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Total	Vat	Total	Total Collection
1	2	3	4	5	6=(3+4+5)	7	8=(6+7)	9
Residential	LT-A	838,941,104.89	48,829,630.00	7,181,610.00	894,952,344.89	44,790,560.53	939,742,905.42	330,314,245.50
Agricultural Pump	LT-B	10,371,558.55	529,670.00	59,920.00	10,961,148.55	540,702.31	11,501,850.86	6,285,509.78
Small Industry	LT-C1	79,263,990.40	3,808,185.00	565,880.00	83,638,055.40	4,167,650.60	87,805,706.00	66,258,601.28
Construction- LT	LT-C2	2,593,702.07	153,760.00	6,280.00	2,753,742.07	137,299.05	2,891,041.12	1,002,718.40
Edu, Relig & We. Org and Hos.	LT-D1	12,842,262.31	671,465.00	49,880.00	13,563,607.31	677,040.93	14,240,648.24	5,676,598.39
Street Lt & Water P	LT-D2	9,190,637.84	242,405.00	14,410.00	9,447,452.84	471,262.16	9,918,715.00	5,947,909.36
Battery Charging St	LT-D3	8,924,912.79	365,320.00	2,660.00	9,292,892.79	469,621.46	9,762,514.25	5,449,843.69
Commercial & Office	LT-E	222,573,285.04	16,254,395.00	1,173,430.00	240,001,110.04	11,885,922.33	251,887,032.37	122,232,853.69
Temporary- LT	LT-T	1,229,894.34	74,490.00	160.00	1,304,544.34	66,329.76	1,370,874.10	377,568.00
Residential- MT	MT-1	2,676,759.25	223,180.00	-	2,899,939.25	145,465.76	3,045,405.01	1,616,938.53
Commercial & Office- MT	MT-2	35,916,649.59	2,817,870.00	-	38,734,519.59	1,967,916.28	40,702,435.87	37,248,696.03
Industry- MT	MT-3	207,725,366.59	11,357,595.00	-	219,082,961.59	10,016,979.46	229,099,941.05	264,605,619.24
Construction- MT	MT-4	287,787.00	43,000.00	-	330,787.00	16,536.00	347,323.00	1,444,528.00
General- MT	MT-5	49,254,308.90	2,737,200.00	-	51,991,508.90	2,598,253.80	54,589,762.70	42,173,075.33
Temporary- MT	MT-6	-	-	-	-	-	-	-
Battery Charging St	MT-7	-	-	-	-	-	-	-
Agricultural Pump	MT-8	-	-	-	-	-	-	-
General- HT	HT-1	-	-	-	-	-	-	-
Commercial & Office- HT	HT-2	3,149,166.00	158,400.00	-	3,307,566.00	165,378.00	3,472,944.00	2,862,980.00
Industry- HT	HT-3	263,079,413.00	5,484,120.00	-	268,563,533.00	13,432,353.40	281,995,886.40	239,507,565.00
Construction- HT	HT-4	13,115,936.00	371,200.00	-	13,487,136.00	655,512.00	14,142,648.00	13,740,577.00
General- EHT1	EHT-1	-	-	-	-	-	-	-
General- EHT2	EHT-2	-	-	-	-	-	-	-
Sub Total 4.1		1,761,136,734.56	94,121,885.00	9,054,230.00	1,864,312,849.56	92,204,783.82	1,956,517,633.38	1,146,745,827.22

4.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	545,747.00	175,204.00
Disconnection Reconnection Fee	122,255.00	40,590.00
Late Payment Surcharge	18,155,423.18	5,824,144.80
Meter Testing Fee	30,201.00	17,858.00
Transformer Rent	28,350.00	130,750.00
Penalty for Unauthorised Connection (Magistrate Court)	0.00	28,860.00
Bank Interest	0.00	0.00
Others (Specify)	5,808,745.25	2,289,280.00
Sub Total 4.2	24,690,721.43	8,506,686.80
Grand Total Gross Collectionl (4.1+4.2)	1,889,003,570.99	1,155,252,514.02

4.3 Security

Security Deposit Receipt	4,567,536.00	1,593,555.00
Bank Interest on Security Deposit	0.00	0.00

উপ-সহকারী প্রকৌশলী
বাণিজ্যিক পরিচালন
সদর দপ্তর
ওজোপাড়িবে, খুলনা।

মল্লিক আবুল কাশেম
ব্যবস্থাপক (উপ-পরিচালক) বাণিজ্যিক
ওজোপাড়িবে, খুলনা।

মোঃ রোকন উজ্জামান
তত্ত্বাবধায়ক প্রকৌশলী
বাণিজ্যিক পরিচালন, ওজোপাড়িবে
বিদ্যুৎ ভবন, বয়রা, খুলনা।

WZPDCL

MOD FOR THE: May/2020

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lent month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	1,052,885,804.81	867,031,687.35	894,952,344.89	1,024,965,147.27	1.18
Agricultural Pump	LT-B	57,609,476.53	7,880,797.75	10,961,148.55	54,529,125.73	6.92
Small Industry	LT-C1	239,301,188.94	76,664,769.84	83,638,055.40	232,327,903.38	3.03
Construction- LT	LT-C2	7,044,819.43	3,896,946.50	2,753,742.07	8,188,023.86	2.10
Edu, Relig & Wel: Org and Hosp:	LT-D1	166,547,346.04	18,506,760.25	13,563,607.31	171,490,498.98	9.27
Street Lt & Water P	LT-D2	1,094,122,505.35	26,186,394.21	9,447,452.84	1,110,861,446.72	42.42
Battery Charging St	LT-D3	12,943,891.73	8,492,198.71	9,292,892.79	12,143,197.65	1.43
Commercial & Office	LT-E	489,443,173.09	240,299,883.84	240,001,110.04	489,741,946.89	2.04
Temporary- LT	LT-T	12,597,450.11	1,144,842.00	1,304,544.34	12,437,747.77	10.86
Residential- MT	MT-1	9,737,957.89	2,391,017.05	2,899,939.25	9,229,035.69	3.86
Commercial & Office- MT	MT-2	216,582,037.73	43,687,232.59	38,734,519.59	221,534,750.73	5.07
Industry- MT	MT-3	693,804,804.81	245,761,248.73	219,082,961.59	720,483,091.95	2.93
Construction- MT	MT-4	1,606,355.75	800,348.00	330,787.00	2,075,916.75	2.59
General- MT	MT-5	175,618,848.50	61,254,185.48	51,991,508.90	184,881,525.08	3.02
Temporary- MT	MT-6	1,173,400.53	458,000.00	-	1,631,400.53	3.56
Battery Charging St	MT-7	-	-	-	-	#DIV/0!
Agricultural Pump	MT-8	-	-	-	-	#DIV/0!
General- HT	HT-1	-	-	-	-	#DIV/0!
Commercial & Office- HT	HT-2	17,035,358.39	4,580,156.45	3,307,566.00	18,307,948.84	4.00
Industry- HT	HT-3	318,855,135.35	201,098,700.00	268,563,533.00	251,390,302.35	1.25
Construction- HT	HT-4	11,889,315.39	12,003,577.02	13,487,136.00	10,405,756.41	0.87
General- EHT1	EHT-1	-	-	-	-	#DIV/0!
General- EHT2	EHT-2	-	-	-	-	#DIV/0!
Total		4,578,798,870.36	1,822,138,745.77	1,864,312,849.56	4,536,624,766.57	2.49

Certified that the above data are true, correct & based on records.

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lent month
01	02	03	04	05(2+3-4)	06(5/3)
Autonomous	1,271,664,705.61	60,628,262.95	26,530,327.15	1,305,762,641.41	21.54
Govt Sctor	314,834,676.92	93,939,075.61	71,210,665.65	337,563,086.88	3.59
Private Sector	2,992,299,487.83	1,667,571,407.21	1,766,571,856.76	2,893,299,038.28	1.74
Total	4,578,798,870.36	1,822,138,745.77	1,864,312,849.56	4,536,624,766.57	2.49

0.00 0.00

উপ-সহকারী প্রকৌশলী
বাণিজ্যিক পরিচালন
সদর দপ্তর
ওজোপাড়িকো, খুলনা।

মল্লিক আবুল কাশেম
ব্যবস্থাপক (উপ-পরিচালক) বাণিজ্যিক
ওজোপাড়িকো, খুলনা।

মোঃ রোকনউজ্জামান
তত্ত্বাবধায়ক প্রকৌশলী
বাণিজ্যিক পরিচালন, ওজোপাড়িকো
বিদ্যুৎ ভবন, ঝরায়, খুলনা।