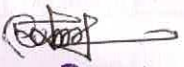
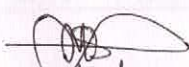


MOD FOR THE: March/2020

Sl.	Item	Courrent Month	Previous Month
1	No. of Consumers	1,236,547	1,230,470
2	No. of Active Consumers	1,208,440	1,202,219
3	No. of Consumers Billed	1,163,047	1,148,585
4	Percentages of Consumers Billed	96.24%	95.54%
5	Net Energy Imported (Kwh)	269,729,764	233,050,903
6	Net Energy Generated (Kwh)	89,299	102,025
7	Total Import (5+6)	269,819,063	233,152,928
8	Total Energy Sold To Consumer (Kwh)	247,710,686	219,200,277
9	Energy Lost (5-6) (Kwh)	22,108,377	13,952,651
10	System Loss (7/5X100) %	8.19%	5.98%
11	Net Billed Amount (Tk)	1,819,981,220	1,565,378,425
12	Total Gross Billed Amount (Tk)	1,842,918,717	1,593,277,986
13	Net Collected Amount (Tk)	1,205,614,922	1,337,395,446
14	Total Gross Collected Amount (Tk)	1,228,552,419	1,618,595,507
15	Miscellaneous Collected Amount	22,937,497	27,899,561
16	C/I Ratio $\{(10/5)/(9/6)\} \times 100 \%$	61.20%	95.51%
17	C/B Ratio $\{10/9\} \times 100 \%$	66.66%	101.59%
18	Billing Rate	7.35	7.14
19	A/C Receivable M Tk	4,108,864,488	3,494,498,190
20	Equivalent Month	2.26	2.23

Certified that the above data are true, correct & based on records.


 উপ-সহকারী প্রকৌশলী
 বাণিজ্যিক পরিচালন
 সদর দপ্তর
 গুজোপাডিকো, খুলনা।


 Manager
 Commercial Operation
 WZPDCL, Khulna


 29/05/2020
 মোঃ রোকনউজ্জাহান
 তত্ত্বাবধায়ক প্রকৌশলী
 বাণিজ্যিক পরিচালন, গুজোপাডিকোনিঃ
 বিদ্যুৎ ভবন, বয়রা, খুলনা।

1.2 CONSUMER BILLED & ENERGY SOLD :

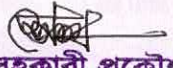
MOD FOR THE: March/2020

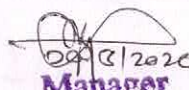
Category	Previous month end consumer number	Newly connected consumer number	Permanently discounted consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05 (2+3-4)	06	07 (5-6)	08	09	10
LT-A	1,029,754	5,253	0	1,035,007	13,511	1,021,496	989,731	120,772,695	98,155,417
LT-B	7,705	61	0	7,766	1,437	6,329	6,054	3,973,186	3,013,874
LT-C1	13,575	27	0	13,602	1,537	12,065	10,785	10,443,851	10,360,221
LT-C2	933	38	0	971	150	821	870	267,180	213,770
LT-D1	12,505	18	0	12,523	437	12,086	11,368	2,840,881	2,650,700
LT-D2	1,449	7	0	1,456	101	1,355	1,114	3,695,580	4,381,210
LT-D3	422	11	0	433	2	431	403	1,113,123	0
LT-E	162,416	384	0	162,800	10,592	152,208	141,440	24,470,774	23,114,331
LT-T	820	3	0	823	314	509	170	66,493	155,538
MT-1	99	1	0	100	1	99	95	185,520	144,726
MT-2	335	2	0	337	3	334	328	4,420,388	3,832,066
MT-3	494	2	0	496	22	474	454	32,489,594	34,327,910
MT-4	7	0	0	7	0	7	6	102,897	149,111
MT-5	200	2	0	202	0	202	194	6,337,115	5,887,022
MT-6	3	0	0	3	0	3	1	37,200	37,200
MT-7	0	0	0	0	0	0	0	0	0
MT-8	0	0	0	0	0	0	2	0	0
HT-1	0	0	0	0	0	0	4	741,600	0
HT-2	5	0	0	5	0	5	8	431,689	349,242
HT-3	14	0	0	14	0	14	18	34,034,800	31,306,460
HT-4	2	0	0	2	0	2	2	1,286,120	1,121,479
EHT-1	0	0	0	0	0	0	0	0	0
EHT-2	0	0	0	0	0	0	0	0	0
Total 1.2	1,230,738	5,809	0	1,236,547	28,107	1,208,440	1,163,047	247,710,686	219,200,277

New Connection Information :

1	No. of Application pending at the end of previous month	26
2	(+) No. of Application received during the month	5828
3	(-) Newly connected consumer during the month	5809
4	No. of Application pending at the end of current month	45

Certified that the above data are true, correct & based on records.


 উপ-সহকারী প্রকৌশলী
 বাণিজ্যিক পরিচালন
 সদর দপ্তর
 ওজোপাড়িকো, খুলনা।


 Manager
 Commercial Operation
 WZPDCL, Khulna


 মোঃ মোকনউজ্জামান
 তত্ত্বাবধায়ক প্রকৌশলী
 বাণিজ্যিক পরিচালন, ওজোপাড়িকো।
 বিদ্যুৎ ভবন, বয়রা, খুলনা।

3. BILLED AMOUNT.

3.1 Energy

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Billing Rate	Demand Charged	Pre-Payment Meter Rent	Total	Vat	Total	Energy	Billing Rate
1	2	3	4	5	6	7=(3+5+6)	8	9=(7+8)	10	11
Residential	LT-A	592,573,046.18	5.56	70,902,974.00	8,439,620.00	671,915,640.18	33,248,126.64	705,163,766.82	521,399,883.84	5.31
Agricultural Pump	LT-B	16,325,205.42	4.40	1,046,940.00	107,750.00	17,479,895.42	885,989.92	18,365,885.34	12,921,701.93	4.29
Small Industry	LT-C1	87,098,931.85	8.90	5,342,950.00	540,260.00	92,982,141.85	4,565,468.20	97,547,610.05	87,865,419.93	8.48
Construction- LT	LT-C2	3,187,898.05	13.30	359,010.00	5,980.00	3,552,888.05	169,393.57	3,722,281.62	2,874,148.00	13.45
Edu, Relig & We. Org and Hos.	LT-D1	17,146,354.97	6.51	1,299,930.00	44,250.00	18,490,534.97	915,392.17	19,405,927.14	16,235,887.81	6.13
Street Lt & Water P	LT-D2	28,428,935.29	7.95	924,950.00	12,490.00	29,366,375.29	1,512,881.38	30,879,256.67	34,989,157.58	7.99
Battery Charging St	LT-D3	8,419,561.39	7.90	375,360.00	540.00	8,795,461.39	388,711.65	9,184,173.04	-	-
Commercial & Office	LT-E	249,582,963.66	11.31	26,051,200.00	1,136,460.00	276,770,623.66	13,676,661.79	290,447,285.44	250,697,658.98	10.85
Temporary- LT	LT-T	1,078,071.00	17.35	75,440.00	120.00	1,153,631.00	57,628.31	1,211,259.31	2,607,019.00	16.76
Residential- MT	MT-1	1,668,734.00	10.66	309,260.00	-	1,977,994.00	94,682.01	2,072,676.01	1,530,918.35	10.58
Commercial & Office- MT	MT-2	40,784,438.03	10.15	4,068,440.00	-	44,852,878.03	2,189,906.11	47,042,784.14	36,200,168.51	9.45
Industry- MT	MT-3	272,084,042.00	8.80	13,956,432.00	-	286,040,474.00	12,237,079.00	298,277,553.00	284,486,107.47	8.29
Construction- MT	MT-4	1,262,194.00	13.62	139,000.00	-	1,401,194.00	70,602.00	1,471,796.00	1,754,886.00	11.77
General- MT	MT-5	47,225,244.71	8.06	3,853,660.00	-	51,078,904.71	2,552,249.79	53,631,154.50	44,525,600.54	7.56
Temporary- MT	MT-6	558,000.00	17.15	80,000.00	-	638,000.00	31,900.00	669,900.00	709,145.00	19.06
Battery Charging St	MT-7	-	-	-	-	-	-	-	-	-
Agricultural Pump	MT-8	-	-	-	-	-	-	-	-	-
General- HT	HT-1	-	-	-	-	-	-	-	-	-
Commercial & Office- HT	HT-2	3,874,909.37	9.90	400,800.00	-	4,275,709.37	213,784.77	4,489,494.14	3,180,779.32	9.11
Industry- HT	HT-3	288,869,178.00	8.67	6,327,120.00	-	295,196,298.00	14,416,701.00	309,612,999.00	251,493,815.00	8.03
Construction- HT	HT-4	13,644,576.50	10.90	368,000.00	-	14,012,576.50	687,029.00	14,699,605.50	11,906,128.00	10.62
General- EHT1	EHT-1	-	-	-	-	-	-	-	-	-
General- EHT2	EHT-2	-	-	-	-	-	-	-	-	-
Sub Total 3.1		1,673,812,284.42	7.35	135,881,466.00	10,287,470.00	1,819,981,220.42	87,914,187.29	1,907,895,407.71	1,565,378,425.26	7.14

3.2 Miscellaneous Billed Amount :

Descriptions	Current Month	Previous Month
Application Fee	974,828.00	1,311,479.00
Disconnection Reconnection Fee	640,105.00	1,102,780.00
Late Payment Surcharge	7,911,187.26	10,576,932.20
Meter Testing Fee	55,195.00	76,777.00
Transformer Rent	45,784.00	34,752.00
Penalty for Unauthorised Connection (Magistrate Court)	131,089.00	80,814.00
Bank Interest	0.00	0.00
Others (Specify)	13,179,308.70	14,716,026.40
Sub Total 3.2	22,937,496.96	27,899,560.60
Grand Total Gross Bill (3.1+3.2)	1,842,918,717.38	1,593,277,985.86

3.3 Security

Security Deposit Receipt	8,091,042.00	10,218,666.98
Bank Interest on Security Deposit	0.00	0.00

Certified that the above data are true, correct & based on records.

উপ-সহকারী প্রকৌশলী
বাণিজ্যিক পরিচালন
সদর দপ্তর
গুজোপাতিয়া

২৭/১২/২০২০
Manager
Commercial Operation
WZPDCL, Khulna

২৭/১২/২০২০
মোঃ হোসেন উজ্জ্বল
তত্ত্বাবধায়ক প্রকৌশলী
বাণিজ্যিক পরিচালন গুজোপাতিয়া

4. COLLECTED AMOUNT:

4.1 Energy :

MOD FOR THE: March/2020

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Total	Vat	Total	Total Collection
1	2	3	4	5	6=(3+4+5)	7	8=(6+7)	9
Residential	LT-A	413,204,718.57	44,262,929.10	8,439,620.00	465,907,267.67	23,535,898.27	489,443,165.94	535,714,915.02
Agricultural Pump	LT-B	4,498,206.63	351,670.00	107,750.00	4,957,626.63	239,907.67	5,197,534.30	10,962,072.37
Small Industry	LT-C1	45,930,558.73	2,311,757.00	540,260.00	48,782,575.73	2,405,349.49	51,187,925.22	87,990,625.39
Construction- LT	LT-C2	1,664,901.54	151,240.00	5,980.00	1,822,121.54	91,536.67	1,913,658.21	3,616,737.50
Edu, Relig & We. Org and Hos.	LT-D1	8,928,076.53	506,417.00	44,250.00	9,478,743.53	677,966.29	10,156,709.82	16,107,600.86
Street Lt & Water P	LT-D2	13,217,663.19	246,510.00	12,490.00	13,476,663.19	629,625.19	14,106,288.38	22,257,519.86
Battery Charging St	LT-D3	2,889,392.20	87,520.00	540.00	2,977,452.20	148,110.10	3,125,562.30	-
Commercial & Office	LT-E	181,700,337.40	10,791,829.00	1,136,460.00	193,628,626.40	9,712,603.86	203,341,230.26	267,024,238.36
Temporary- LT	LT-T	1,426,103.00	73,685.00	120.00	1,499,908.00	74,528.36	1,574,436.36	2,349,445.25
Residential- MT	MT-1	1,153,691.75	110,800.00	-	1,264,491.75	66,007.74	1,330,499.49	1,536,281.80
Commercial & Office- MT	MT-2	19,027,508.91	1,818,990.00	-	20,846,498.91	1,050,177.98	21,896,676.89	33,575,563.91
Industry- MT	MT-3	180,744,355.40	5,318,909.00	-	186,063,264.40	7,611,824.40	193,675,088.80	309,250,726.35
Construction- MT	MT-4	1,868,591.00	48,000.00	-	1,916,591.00	98,349.00	2,014,940.00	1,298,169.00
General- MT	MT-5	35,306,582.54	1,702,930.00	-	37,009,512.54	1,838,028.60	38,847,541.14	45,128,112.71
Temporary- MT	MT-6	629,145.00	80,000.00	-	709,145.00	35,457.00	744,602.00	625,220.00
Battery Charging St	MT-7	-	-	-	-	-	-	-
Agricultural Pump	MT-8	-	-	-	-	-	-	-
General- HT	HT-1	-	-	-	-	-	-	-
Commercial & Office- HT	HT-2	2,332,829.00	74,200.00	-	2,407,029.00	120,350.00	2,527,379.00	2,621,047.00
Industry- HT	HT-3	198,621,757.00	2,611,520.00	-	201,233,277.00	9,786,081.00	211,019,358.00	240,996,246.00
Construction- HT	HT-4	11,306,128.00	328,000.00	-	11,634,128.00	581,706.00	12,215,834.00	9,641,425.00
General- EHT1	EHT-1	-	-	-	-	-	-	-
General- EHT2	EHT-2	-	-	-	-	-	-	-
Sub Total 4.1		1,124,450,546.39	70,876,906.10	10,287,470.00	1,205,614,922.49	58,703,507.61	1,264,318,430.10	1,590,695,946.38

4.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	974,828.00	1,311,479.00
Disconnection Reconnection Fee	640,105.00	1,102,780.00
Late Payment Surcharge	7,911,187.26	10,576,932.20
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Penalty for Unauthorised Connection (Magistrate Court)	131,089.00	80,814.00
Bank Interest	0.00	0.00
Others (Specify)	13,179,308.70	14,716,026.40
Sub Total 4.2	22,937,496.96	27,899,560.60
Grand Total Gross Collectionl (4.1+4.2)	1,228,552,419.45	1,618,595,506.98

4.3 Security

Security Deposit Receipt	8,091,042.00	10,218,666.98
Bank Interest on Security Deposit	0.00	0.00

Certified that the above data are true, correct & based on records.

উপ-সহকারী প্রকৌশলী
বাণিজ্যিক পরিচালন
সদর দপ্তর

Manager
Commercial Operation
WZPDCL, Khulna

২৭/০৪/২০২০
মোঃ রোহান উজ্জ্বল
তত্ত্বাবধায়ক প্রকৌশলী
বাণিজ্যিক পরিচালন, ওজোপজিকালিঃ