

West Zone Power Distribution Co. Ltd. Khulna,
Commercial Operation, WZPD Co. Ltd. Khulna.

NAME OF ORGANIZATION: WZPDCL KHULNA

MOD FOR THE: January/2022

| Sl. No. | NAME OF DIVN. | CONSUMER NO. | | | BILLED CONSUMER NO (%) | ENERGY (KWH) | | | SYSTEM LOSS (%) | BILLED AMOUNT | | | | REVENUE | | | | | C.B RATIO (%) | C.I RATIO (%) | TOTAL RECEIVABLE (TK) | (EQV-MONTH) |
|-------------------------|---------------|------------------|------------------|------------------|------------------------|--------------------|--------------------|-------------|----------------------|--------------------|-------------------|-------------------|----------------------|----------------------|--------------------|-------------------|-------------------|----------------------|---------------|---------------|-----------------------|-------------|
| | | TOTAL | ACTIVE | BILLED | | IMPORT | SALE | ENERGY | | DEMAND CHARGED | METER RENT | Miscellaneous | TOTAL | ENERGY | DEMAND CHARGED | METER RENT | Miscellaneous | TOTAL | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | (10+11+12+13)=14 | 15 | 16 | 17 | 18 | (15+16+17+18)=19 | 20 | 21 | 22 | 23 |
| 1 | Khulna | 283,774 | 283,569 | 240,823 | 84.93 | 72,661,079 | 69,621,893 | 4.18 | 492,934,759 | 35,141,685 | 7,368,770 | 5,247,938 | 540,693,152 | 496,117,792 | 32,407,830 | 7,368,770 | 5,247,938 | 541,142,330 | 100.08 | 95.90 | 1,301,774,181 | 2.41 |
| 2 | Jessore | 207,920 | 200,987 | 190,061 | 94.56 | 31,256,045 | 29,597,204 | 5.31 | 191,251,158 | 20,668,869 | 5,321,270 | 3,413,107 | 220,654,404 | 203,070,115 | 19,182,238 | 5,321,270 | 3,413,107 | 230,966,730 | 104.88 | 99.13 | 434,847,687 | 1.97 |
| 3 | Faridpur | 318,330 | 306,865 | 305,929 | 99.59 | 46,247,727 | 43,110,435 | 6.78 | 287,230,691 | 32,341,965 | - | 8,657,000 | 328,229,657 | 301,866,430 | 26,087,624 | - | 8,657,000 | 326,611,054 | 102.55 | 95.60 | 288,804,143 | 0.88 |
| 4 | Kushtha | 289,794 | 284,103 | 252,373 | 88.83 | 47,058,723 | 44,307,497 | 5.85 | 300,262,273 | 30,516,686 | 3,314,450 | 5,548,454 | 339,641,863 | 318,860,309 | 26,266,485 | 3,314,450 | 5,548,454 | 353,989,696 | 104.22 | 96.13 | 468,397,587 | 1.38 |
| 5 | Barisal | 186,878 | 186,811 | 180,712 | 96.74 | 37,126,939 | 34,886,498 | 6.03 | 247,088,900 | 20,389,297 | 471,360 | 5,095,861 | 273,025,418 | 256,689,555 | 17,485,645 | 471,360 | 5,095,861 | 279,742,422 | 102.46 | 96.28 | 829,341,264 | 3.04 |
| 6 | Patuakhail | 111,382 | 105,752 | 103,004 | 97.40 | 13,748,488 | 12,591,232 | 8.42 | 82,523,924 | 10,130,125 | - | 3,504,594 | 96,158,643 | 87,688,628 | 7,565,995 | - | 3,504,594 | 96,759,217 | 102.70 | 94.06 | 287,285,742 | 2.99 |
| Total of Circle: | | 1,398,078 | 1,368,087 | 1,272,902 | 93.04 | 248,099,001 | 234,114,759 | 5.64 | 1,601,291,705 | 149,168,627 | 16,475,850 | 31,466,954 | 1,798,403,136 | 1,664,292,830 | 128,985,817 | 16,475,850 | 31,466,954 | 1,841,231,451 | 102.38 | 96.61 | 3,810,450,605 | 2.01 |