

MOD FOR THE: April/2020

Sl.	Item	Courrent Month	Previous Month
1	No. of Consumers	1,238,067	1,236,260
2	No. of Active Consumers	1,211,121	1,208,440
3	No. of Consumers Billed	1,160,724	1,163,047
4	Percentages of Consumers Billed	95.84%	96.24%
5	Net Energy Imported (Kwh)	253,931,454	269,729,764
6	Net Energy Generated (Kwh)	87,518	89,299
7	Total Import (5+6)	254,018,972	269,819,063
8	Total Energy Sold To Consumer (Kwh)	232,423,835	247,710,686
9	Energy Lost (5-6) (Kwh)	21,595,137	22,108,377
10	System Loss (7/5X100) %	8.50%	8.19%
11	Net Billed Amount (Tk)	1,616,680,210	1,819,981,220
12	Total Gross Billed Amount (Tk)	1,625,186,896	1,843,677,346
13	Net Collected Amount (Tk)	1,146,745,827	1,200,695,075
14	Total Gross Collected Amount (Tk)	1,155,252,514	1,338,621,238
15	Miscellaneous Collected Amount	8,506,687	23,696,126
16	C/I Ratio $\{(10/5)/(9/6)\} \times 100 \%$	65.04%	66.66%
17	C/B Ratio $\{10/9\} \times 100 \%$	71.08%	72.61%
18	Billing Rate	6.96	7.35
19	A/C Receivable M Tk	4,578,798,870	4,108,864,488
20	Equivalent Month	2.83	2.26

Certified that the above data are true, correct & based on records.


 উপ-সহকারী প্রকৌশলী
 বাণিজ্যিক পরিচালন
 সদর দপ্তর
 ওজোপাড়িকো, খুলনা।


 মল্লিক আবুল কাশেম
 ব্যবস্থাপক (উপ-পরিচালক) বাণিজ্যিক
 ওজোপাড়িকো, খুলনা।


 মোঃ রোকনউজ্জামান
 তত্ত্বাবধায়ক প্রকৌশলী
 বাণিজ্যিক পরিচালন, ওজোপাড়িকো
 বিদ্যুৎ উন্নয়ন, খুলনা।

1.2 CONSUMER BILLED & ENERGY SOLD :

MOD FOR THE: April/2020

Category	Previous month end consumer number	Newly connected consumer number	Permanently disconnected consumer number	Total number of consumer	Disconnected seasonal consumer number	Active consumer number	Number of consumer billed	Energy Sold in Kwh	
								Current month	Previous month
01	02	03	04	05 (2+3-4)	06	07 (5-6)	08	09	10
LT-A	1,035,007	1,308	0	1,036,315	12,986	1,023,329	991,034	140,824,493	120,772,695
LT-B	7,766	27	0	7,793	1,305	6,488	6,221	3,952,778	3,973,186
LT-C1	13,602	3	0	13,605	1,412	12,193	10,270	8,005,071	10,443,851
LT-C2	971	5	0	976	99	877	773	232,179	267,180
LT-D1	12,523	11	0	12,534	399	12,135	11,569	2,433,235	2,840,881
LT-D2	1,456	7	0	1,463	113	1,350	1,062	2,972,851	3,695,580
LT-D3	563	1	0	564	28	536	484	796,193	1,113,123
LT-E	162,722	103	0	162,825	10,258	152,567	138,043	17,618,551	24,470,774
LT-T	823	1	0	824	320	504	170	108,550	66,493
MT-1	101	1	0	102	1	101	96	213,242	185,520
MT-2	337	0	0	337	3	334	328	3,789,339	4,420,388
MT-3	496	0	0	496	22	474	453	19,723,294	32,489,594
MT-4	7	0	0	7	0	7	6	53,809	102,897
MT-5	202	0	0	202	0	202	194	7,193,132	6,337,115
MT-6	3	0	0	3	0	3	1	26,400	37,200
MT-7	0	0	0	0	0	0	0	0	0
MT-8	0	0	0	0	0	0	0	0	0
HT-1	0	0	0	0	0	0	0	0	741,600
HT-2	5	0	0	5	0	5	4	441,343	431,689
HT-3	14	0	0	14	0	14	14	22,856,410	34,034,800
HT-4	2	0	0	2	0	2	2	1,182,965	1,286,120
EHT-1	0	0	0	0	0	0	0	0	0
EHT-2	0	0	0	0	0	0	0	0	0
Total 1.2	1,236,600	1,467	0	1,238,067	26,946	1,211,121	1,160,724	232,423,835	247,710,686

New Connection Information :

1	No. of Application pending at the end of previous month	45
2	(+) No. of Application received during the month	1452
3	(-) Newly connected consumer during the month	1467
4	No. of Application pending at the end of current month	30

Certified that the above data are true, correct & based on records.

উপ-সহকারী প্রকৌশলী
বাণিজ্যিক পরিচালন
সদর দপ্তর
ওজোপাড়িকো, খুলনা।

মল্লিক আবুল কাশেম
ব্যবস্থাপক (উপ-পরিচালক) বাণিজ্যিক
ওজোপাড়িকো, খুলনা।

মোঃ রোকনউজ্জামান
তত্ত্বাবধায়ক প্রকৌশলী
বাণিজ্যিক পরিচালন, ওজোপাড়িকো
বিদ্যুৎ ভবন, বয়রা, খুলনা।

3. BILLED AMOUNT.

3.1 Energy

MOD FOR THE: April/2020

Type of consumer	Category	Current Month (Taka)							Previous Month (Taka)	
		Energy	Billing Rate	Demand Charged	Pre-Payment Meter Rent	Total	Vat	Total	Energy	Billing Rate
1	2	3	4	5	6	7=(3+5+6)	8	9=(7+8)	10	11
Residential	LT-A	708,772,857.62	5.58	69,624,869.00	7,177,270.00	785,574,996.62	38,550,074.58	824,125,071.20	671,915,640.18	5.56
Agricultural Pump	LT-B	16,383,231.97	4.45	1,073,441.00	122,790.00	17,579,462.97	834,499.80	18,413,962.77	17,479,895.42	4.40
Small Industry	LT-C1	66,420,509.14	8.99	5,177,185.00	377,080.00	71,974,774.14	3,590,129.53	75,564,903.67	92,982,141.85	8.90
Construction- LT	LT-C2	2,768,640.00	13.51	362,800.00	4,770.00	3,136,210.00	154,432.20	3,290,642.20	3,552,888.05	13.30
Edu, Relig & We. Org and Hos.	LT-D1	14,747,296.49	6.60	1,270,855.00	32,740.00	16,050,891.49	800,131.64	16,851,023.13	18,490,534.97	6.51
Street Lt & Water P	LT-D2	22,862,212.91	8.00	903,240.00	11,330.00	23,776,782.91	1,239,406.31	25,016,189.22	29,366,375.29	7.95
Battery Charging St	LT-D3	5,946,649.04	8.13	527,560.00	1,330.00	6,475,539.04	293,530.09	6,769,069.13	8,795,461.39	
Commercial & Office	LT-E	174,342,190.84	11.31	24,254,590.00	695,990.00	199,292,770.84	10,277,331.03	209,570,101.87	276,770,623.66	11.31
Temporary- LT	LT-T	1,677,239.00	16.68	133,100.00	80.00	1,810,419.00	97,642.40	1,908,061.40	1,153,631.00	17.35
Residential- MT	MT-1	1,854,078.97	10.40	364,520.00	-	2,218,598.97	106,009.81	2,324,608.78	1,977,994.00	10.66
Commercial & Office MT	MT-2	34,954,722.24	10.32	4,160,120.00	-	39,114,842.24	1,945,588.36	41,060,430.60	44,852,878.03	10.15
Industry- MT	MT-3	164,706,916.59	9.20	16,795,240.00	-	181,502,156.59	7,940,820.18	189,442,976.77	286,040,474.00	8.80
Construction- MT	MT-4	607,334.00	13.87	139,000.00	-	746,334.00	63,331.00	809,665.00	1,401,194.00	13.62
General- MT	MT-5	52,947,588.75	7.89	3,836,916.00	-	56,784,504.75	2,813,234.89	59,597,739.64	51,078,904.71	8.06
Temporary- MT	MT-6	455,400.00	20.28	80,000.00	-	535,400.00	26,770.00	562,170.00	638,000.00	17.15
Battery Charging St	MT-7	-	-	-	-	-	-	-	-	-
Agricultural Pump	MT-8	-	-	-	-	-	-	-	-	-
General- HT	HT-1	-	#DIV/0!	-	-	-	-	-	-	-
Commercial & Office- HT	HT-2	3,944,424.57	9.79	376,800.00	-	4,321,224.57	216,060.13	4,537,284.70	4,275,709.37	9.90
Industry- HT	HT-3	186,342,134.00	8.42	6,057,720.00	-	192,399,854.00	9,586,689.00	201,986,543.00	295,196,298.00	8.67
Construction- HT	HT-4	13,014,247.48	11.32	371,200.00	-	13,385,447.48	655,512.00	14,040,959.48	14,012,576.50	10.90
General- EHT1	EHT-1	-	-	-	-	-	-	-	-	-
General- EHT2	EHT-2	-	-	-	-	-	-	-	-	-
Sub Total 3.1		1,472,747,673.61	6.96	135,509,156.00	8,423,380.00	1,616,680,209.61	79,191,192.94	1,695,871,402.55	1,819,981,220.42	7.35

3.2 Miscellaneous Billed Amount :

Descriptions	Current Month	Previous Month
Application Fee	175,204.00	1,012,299.00
Disconnection Reconnection Fee	40,590.00	717,535.00
Late Payment Surcharge	5,824,144.80	8,229,643.32
Meter Testing Fee	17,858.00	58,470.00
Transformer Rent	130,750.00	45,784.00
Penalty for Unauthorised Connection (Magistrate Court)	28,860.00	143,421.00
Bank Interest	0.00	0.00
Others (Specify)	2,289,280.00	13,488,973.70
Sub Total 3.2	8,506,686.80	23,696,126.02
Grand Total Gross Bill (3.1+3.2)	1,625,186,896.41	1,843,677,346.44

3.3 Security

Security Deposit Receipt	1,593,555.00	7,663,245.00
Bank Interest on Security Deposit	0.00	0.00

Certified that the above data are true, correct & based on records.

উপ-সহকারী প্রকৌশলী
বাণিজ্যিক পরিচালন
সদর দপ্তর
ওজোপাডিকো, খুলনা।

যন্ত্রিক পরিচালক
সদর দপ্তর (উপ-পরিচালক) বাণিজ্যিক
ওজোপাডিকো, খুলনা।

মোঃ রোকনউজ্জামান
তত্ত্বাবধায়ক প্রকৌশলী
বাণিজ্যিক পরিচালন, ওজোপাডিকো
বিদ্যুৎ উন্নয়ন বোর্ড, খুলনা।

4. COLLECTED AMOUNT:

4.1 Energy :

MOD FOR THE: April/2020

Type of consumer	Category	Current Month (Taka)						Previous Month (Taka)
		Energy	Demand Charged	Pre-Payment Meter Rent	Total	Vat	Total	Total Collection
1	2	3	4	5	6=(3+4+5)	7	8=(6+7)	9
Residential	LT-A	293,993,636.50	29,143,339.00	7,177,270.00	330,314,245.50	16,996,445.13	347,310,690.63	488,583,808.66
Agricultural Pump	LT-B	5,757,144.78	405,575.00	122,790.00	6,285,509.78	307,171.13	6,592,680.91	7,609,168.80
Small Industry	LT-C1	62,899,806.28	2,981,715.00	377,080.00	66,258,601.28	3,286,522.44	69,545,123.72	59,935,823.73
Construction- LT	LT-C2	913,458.40	84,490.00	4,770.00	1,002,718.40	50,777.05	1,053,495.45	1,902,531.54
Edu, Relig & We. Org and Hos.	LT-D1	5,297,033.39	346,825.00	32,740.00	5,676,598.39	288,442.50	5,965,040.89	10,512,703.89
Street Lt & Water P	LT-D2	5,710,714.36	225,865.00	11,330.00	5,947,909.36	295,002.20	6,242,911.56	17,021,021.42
Battery Charging St	LT-D3	5,304,395.69	144,118.00	1,330.00	5,449,843.69	268,188.76	5,718,032.45	1,024,251.00
Commercial & Office	LT-E	112,589,913.69	8,946,950.00	695,990.00	122,232,853.69	6,190,437.69	128,423,291.38	207,925,539.93
Temporary- LT	LT-T	353,823.00	23,665.00	80.00	377,568.00	18,384.25	395,952.25	1,616,309.00
Residential- MT	MT-1	1,471,418.53	145,520.00	-	1,616,938.53	83,543.33	1,700,481.86	1,424,118.75
Commercial & Office- MT	MT-2	35,211,336.03	2,037,360.00	-	37,248,696.03	1,846,309.12	39,095,005.15	21,563,806.91
Industry- MT	MT-3	255,463,827.24	9,141,792.00	-	264,605,619.24	11,332,174.96	275,937,794.20	207,044,552.40
Construction- MT	MT-4	1,394,528.00	50,000.00	-	1,444,528.00	75,285.00	1,519,813.00	2,054,841.00
General- MT	MT-5	39,976,969.33	2,196,106.00	-	42,173,075.33	2,059,107.52	44,232,182.85	37,549,493.54
Temporary- MT	MT-6	-	-	-	-	-	-	709,145.00
Battery Charging St	MT-7	-	-	-	-	-	-	-
Agricultural Pump	MT-8	-	-	-	-	-	-	-
General- HT	HT-1	-	-	-	-	-	-	-
Commercial & Office- HT	HT-2	2,742,980.00	120,000.00	-	2,862,980.00	143,149.00	3,006,129.00	2,407,029.00
Industry- HT	HT-3	235,236,445.00	4,271,120.00	-	239,507,565.00	11,689,000.00	251,196,565.00	234,406,839.00
Construction- HT	HT-4	13,372,577.00	368,000.00	-	13,740,577.00	687,029.00	14,427,606.00	11,634,128.00
General- EHT1	EHT-1	-	-	-	-	-	-	-
General- EHT2	EHT-2	-	-	-	-	-	-	-
Sub Total 4.1		1,077,690,007.22	60,632,440.00	8,423,380.00	1,146,745,827.22	55,616,969.07	1,202,362,796.29	1,314,925,111.57

4.2 Miscellaneous Collected Amount :

Descriptions	Current Month	Previous Month
Application Fee	175,204.00	1,012,299.00
Disconnection Reconnection Fee	40,590.00	717,535.00
Late Payment Surcharge	5,824,144.80	8,229,643.32
Meter Testing Fee	17,858.00	58,470.00
Transformer Rent	130,750.00	45,784.00
Penalty for Unauthorised Connection (Magistrate Court)	28,860.00	143,421.00
Bank Interest	0.00	0.00
Others (Specify)	2,289,280.00	13,488,973.70
Sub Total 4.2	8,506,686.80	23,696,126.02
Grand Total Gross CollectionI (4.1+4.2)	1,155,252,514.02	1,338,621,237.59

4.3 Security

Security Deposit Receipt	1,593,555.00	7,663,245.00
Bank Interest on Security Deposit	0.00	0.00

উপ-সহকারী প্রকৌশলী
বাণিজ্যিক পরিচালন
সদর দপ্তর

মল্লিক আবুল কাশেম
ব্যবস্থাপক (উপ-পরিচালক) বাণিজ্যিক
ওজোপাটিক, খুলনা।

মোঃ রোকনউজ্জামান
তত্ত্বাবধায়ক প্রকৌশলী
বাণিজ্যিক পরিচালন, ওজোপাটিক
খুলনা।

WZPDCL

MOD FOR THE: April/2020

Type of consumer	Cate-gory	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05	06 (3+4-5)	07 (6/4)
Residential	LT-A	597,655,053.69	785,574,996.62	330,314,245.50	1,052,915,804.81	1.34
Agricultural Pump	LT-B	46,185,523.34	17,579,462.97	6,285,509.78	57,479,476.53	3.27
Small Industry	LT-C1	233,785,016.08	71,974,774.14	66,258,601.28	239,501,188.94	3.33
Construction- LT	LT-C2	4,911,327.83	3,136,210.00	1,002,718.40	7,044,819.43	2.25
Edu, Relig & Wel: Org and Hosp:	LT-D1	156,173,052.94	16,050,891.49	5,676,598.39	166,547,346.04	10.38
Street Lt & Water P	LT-D2	1,076,293,631.80	23,776,782.91	5,947,909.36	1,094,122,505.35	46.02
Battery Charging St	LT-D3	10,648,196.38	6,475,539.04	5,449,843.69	11,673,891.73	1.80
Commercial & Office	LT-E	412,423,255.94	199,292,770.84	122,232,853.69	489,483,173.09	2.46
Temporary- LT	LT-T	11,164,599.11	1,810,419.00	377,568.00	12,597,450.11	6.96
Residential- MT	MT-1	9,136,297.45	2,218,598.97	1,616,938.53	9,737,957.89	4.39
Commercial & Office- MT	MT-2	214,715,891.52	39,114,842.24	37,248,696.03	216,582,037.73	5.54
Industry- MT	MT-3	777,508,267.46	181,502,156.59	264,605,619.24	694,404,804.81	3.83
Construction- MT	MT-4	2,304,549.75	746,334.00	1,444,528.00	1,606,355.75	2.15
General- MT	MT-5	161,537,419.08	56,784,504.75	42,173,075.33	176,148,848.50	3.10
Temporary- MT	MT-6	638,000.53	535,400.00	-	1,173,400.53	2.19
Battery Charging St	MT-7	-	-	-	-	#DIV/0!
Agricultural Pump	MT-8	-	-	-	-	#DIV/0!
General- HT	HT-1	-	-	-	-	#DIV/0!
Commercial & Office- HT	HT-2	15,577,113.82	4,321,224.57	2,862,980.00	17,035,358.39	3.94
Industry- HT	HT-3	365,962,846.35	192,399,854.00	239,507,565.00	318,855,135.35	1.66
Construction- HT	HT-4	12,244,444.91	13,385,447.48	13,740,577.00	11,889,315.39	0.89
General- EHT1	EHT-1	-	-	-	-	#DIV/0!
General- EHT2	EHT-2	-	-	-	-	#DIV/0!
Total		4,108,864,487.97	1,616,680,209.61	1,146,745,827.22	4,578,798,870.36	2.83

Certified that the above data are true, correct & based on records.

Type of consumer	Amount Receivable at the end of previous month	Amount billed for the month (current month)	Amount collected in the month (current month)	Amount Receivable at the end of current month	Equiva-lemt month
01	02	03	04	05(2+3-4)	06(5/3)
Autonomous	1,246,030,304.13	46,505,443.04	20,871,041.56	1,271,664,705.61	27.34
Govt Scetor	281,609,532.46	81,864,265.81	48,639,121.35	314,834,676.92	3.85
Private Sector	2,581,224,651.38	1,488,310,500.76	1,077,235,664.31	2,992,299,487.83	2.01
Total	4,108,864,487.97	1,616,680,209.61	1,146,745,827.22	4,578,798,870.36	2.83

0.00 0.00

উপ-সহকারী প্রকৌশলী
বাণিজ্যিক পরিচালন
সদর দপ্তর

৩০/৪/২০২০
মল্লিক আবুল কাশেম
ব্যবস্থাপক (উপ-পরিচালক) বাণিজ্যিক
ওজোপার্জিক, ঢাকা।

মোঃ রোকনউজ্জামান
তত্ত্বাবধায়ক প্রকৌশলী
বাণিজ্যিক পরিচালন, ওজোপার্জিকোলিঃ
বিদ্যুৎ ভবন, বয়রা, খুলনা।