

Annual Procurement Plan for Goods (FY:2022-23)

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power

Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Procuring Entity : Project Director

Project/Program: Extension & Augmentation of Power Distribution System Project in West Zone Area.

Lac Taka

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
GD1	GD1	Supply and Delivery of AAC WASP (Insulated) Conductor	KM	350	OTM (NCT)	WZPDCL Management	GOB	465.50	Planned Dates	9/30/2022	10/28/2022	11/18/2022	12/9/2022	12/16/2022	1/6/2023	98	90
									Planned Days	0	28	21	21	7	21		4/6/2023
									Actual Dates								
GD2	GD2	Supply and Delivery of H type compressor connector and binding wire	LS	To be calculated	OTM (ICT)	WZPDCL Management	GOB	425.00	Planned Dates	7/27/2022	8/4/2022	9/14/2022	10/5/2022	10/12/2022	11/2/2022	98	90
									Planned Days	0	28	21	21	7	21		1/31/2023
									Actual Dates								
GD3	GD3	Supply and Delivery of Distribution line accessories for new line.	LS	To be calculated	OTM (NCT)	WZPDCL Management	GOB	435.00	Planned Dates	9/21/2022	10/19/2022	11/9/2022	11/30/2022	12/7/2022	12/28/2022	98	90
									Planned Days	0	28	21	21	7	21		3/28/2023
									Actual Dates								
GD4	GD4	Supply and Delivery of Distribution line accessories for renovation line.	Nos	To be calculated	OTM (NCT)	WZPDCL Management	GOB	425.00	Planned Dates	9/25/2022	10/23/2022	11/13/2022	12/4/2022	12/11/2022	1/1/2023	98	90
									Planned Days		28	21	21	7	21		4/1/2023
									Actual Dates								
GD5	GD5	Supply and Delivery of TTS	Nos	12.0 lac	OTM (ICT)	WZPDCL Management	GOB	275.00	Planned Dates	8/20/2022	9/17/2022	10/8/2022	10/29/2022	11/5/2022	11/26/2022	98	90
									Planned Days	0	28	21	21	7	21		2/24/2023
									Actual Dates								
GD6	GD6	Supply and Delivery of 11 kv fixed type capacitor bank	set	400	OTM (ICT)	WZPDCL Management	GOB	1000.00	Planned Dates	9/15/2022	10/13/2022	11/3/2022	11/24/2022	12/1/2022	12/22/2022	98	90
									Planned Days	0	28	21	21	7	21		3/22/2023
									Actual Dates								
GD7	GD7	Supply and Delivery of Different Type Insulator	LS	To be calculated	DPM/OTM (NCT)	WZPDCL Management	GOB	490.00	Planned Dates	10/15/2022	11/12/2022	12/3/2022	12/24/2022	12/31/2022	1/21/2023	98	120
									Planned Days	0	28	21	21	7	21		5/21/2023
									Actual Dates								
GD8	GD8	Supply and Delivery of ACSR Merlin conductor.	KM	200	OTM (NCT)	WZPDCL Management	GOB	398.00	Planned Dates	10/15/2022	11/12/2022	12/3/2022	12/24/2022	12/31/2022	1/21/2023	98	120
									Planned Days	0	28	21	21	7	21		5/21/2023
									Actual Dates								
GD9	GD9	Supply and Delivery of Different type tools.	LS	To be calculated	OTM (NCT)	WZPDCL Management	GOB	350.00	Planned Dates	11/16/2022	12/14/2022	1/4/2023	1/25/2023	2/1/2023	2/22/2023	98	120
									Planned Days	0	28	21	21	7	21		6/22/2023
									Actual Dates								

[Signature]
30/06/2022

(মোঃ মেহেদী হাসান)
উপ-বিভাগীয় প্রকৌশলী
বিদ্যুৎ বিতরণ ব্যবস্থার সম্প্রসারণ ও
পরিবর্ধন প্রকল্প
ওজেসপাডিকোলিঃ, খুলনা।

[Signature]
30-06-2022
Md. Shafiqul Islam)
Project Director
Extension & Augmentation of
Power Distribution System Project
WZPDCL, Khulna.

[Signature]
30/06/22
মোঃ মোস্তাফিজুর রহমান
নির্বাহী পরিচালক (প্রকৌশল) ভারপ্রাপ্ত
ওজেসপাডিকোলিঃ, খুলনা।

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30/6/22

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
Description of package that carry forward from previous financial year(2021-2022)																		
GD12	GD12	Supply and Delivery of AAC WASP (Insulated) Conductor	KM	315	OTM (ICT)	WZPDCL Management	GOB	402.68	Planned Dates		7/21/2022	8/11/2022	9/1/2022	9/8/2022	9/29/2022	98	90	
									Planned Days		28	21	21	7	21			12/28/2022
									Actual Dates									
GD16	GD16	Supply and Delivery of MCCB	Nos	1200	OTM (ICT)	WZPDCL Management	GOB	480.00	Planned Dates		7/28/2022	8/18/2022	9/8/2022	9/15/2022	10/6/2022	98	90	
									Planned Days		28	21	21	7	21			1/4/2023
									Actual Dates									
GD17	GD17	Supply and Delivery of 11KV CT	Set	450	OTM (ICT)	WZPDCL Management	GOB	472.50	Planned Dates						7/28/2022	21	120	
									Planned Days					21				11/25/2022
									Actual Dates									
GD18	GD18	Supply and Delivery of 11KV PT	Nos	To be calculated	OTM (ICT)	WZPDCL Management	GOB	460.00	Planned Dates						7/28/2022	21	120	
									Planned Days					21				11/25/2022
									Actual Dates									
GD19	GD19	SUPPLY AND DELIVERY OF 63.5/110V-240/415V, 3X5(6)A, ACCURACY CLASS 0.2 SOLID STATE DOUBLE TARIFF FULLY PROGRAMMABLE ENERGY METER WITH MODEM	Set	1100	OTM (ICT)	WZPDCL BOARD	GOB	518.00	Planned Dates		7/20/2022	8/10/2022	8/31/2022	9/7/2022	9/28/2022	98	120	
									Planned Days		28	21	21	7	21			1/26/2023
									Actual Dates									
Grand Total=								6596.68										

Md. Shafiqul Islam
30/06/2022

(মোঃ মেহেদী হাসান)
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ওজোপাড়িকোলিঃ, খুলনা

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30-06-2022
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ওজোপাড়িকোলিঃ, খুলনা।

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30/06/22