

Annual Procurement Plan (FY:2021-22)

Ministry/Division: Power Division, Power, Energy and Mineral Resources/Power

Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Procuring Entity : Project Director

Project/Program: Expansion and Upgradation of Power Distribution System Project in west zone area.

Package No	Lot No.	Description of Package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Complete Contract	Time for Completion of Contract	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
GD1	GD1	Different Type of Insulator	LS	LS	DPM/OTM (NCT)	WZPDCL Board	GOB	1500.00	Planned Dates	7/10/2021	7/31/2021	8/14/2021	8/21/2021	8/28/2021	9/25/2021	77	150	
								1500.00	Actual Dates	0	21	14	7	28				
GD2	GD2	Acquisition / Purchase of Land	Acre	3	Acquisition	WZPDCL Board	GOB	5100.00	Planned Dates	7/25/2021	8/22/2021	9/5/2021	9/19/2021	9/26/2021	10/24/2021	91	150	
								5100.00	Actual Dates	0	28	14	7	28				
GD3	GD3 (lot-a)	2x10/13.33 MVA Power Transformer including Sub Station Materials (AIS)(New)	Nos.	1	OTM (ICT)	WZPDCL Board	GOB	1289.00	Planned Dates	7/8/2021	8/19/2021	9/30/2021	11/4/2021	11/11/2021	12/9/2021	154	270	
								1709.98	Actual Dates	0	42	42	7	28				
GD4	GD4 (lot-b)	2x20/26.66 MVA Power Transformer including Sub Station Materials (GIS)(New)(S&D-	Nos.	2	OTM (ICT)	WZPDCL Board	GOB	2998.98	Planned Dates							112	270	
								2401.00	Actual Dates									
GD5	GD5 (lot-a)	2x20/26.66 MVA Power Transformer including Sub Station Materials (AIS)(New)(ESU, Vanga, O&M Circle, Faridpur)	Nos.	1	OTM (ICT)	WZPDCL Board	GOB	1660.62	Planned Dates			7/27/2021	8/31/2021	9/7/2021	10/5/2021	112	270	
								1660.62	Actual Dates	3/15/2021	6/15/2021	42	7	28				
Total(GD1)								3321.24										
Total(GD2)																		
Total(GD3)																		
Total(GD4)																		
Total(GD5)																		

Signature
Engr. Md. Arifur Rahman
 Project Director
 Expansion and Upgradation of Power Distribution System Project
 WZPDCL, Khulna.

Signature
Md. Shafiqul Islam
 Deputy Project Director
 Expansion and Upgradation of Power Distribution System Project
 WZPDCL, Khulna.

Signature
Md. Ershad Shaik
 Assistant Engineer
 Expansion and Upgradation Project
 WZPDCL, Khulna.

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নির্বাহী প্রকৌশলক (ক্রেতাবলী) ডিস্ট্রিক্ট
 ওয়েস্ট জোন শাখার ডিস্ট্রিক্ট কেম্পেইন কোং সিং

Signature
বাহ্যিক পরিচালক
 ওয়েস্ট জোন শাখার ডিস্ট্রিক্ট কেম্পেইন কোং সিং

Package No	Lot No.	Description of Package Goods	Unit	Qty.	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost in Lac Taka	Time Code for Process	Invite/ Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract	Time for Completion of Contract	
GD 10	2	2x10/13.33 MVA Power Transformer including Sub Station Materials (Regular Type)(AIS New) (Sathkhira ESU, 2x10/13.33 MVA Power Transformer including Sub Station Materials (Regular Type)(AIS New) (Damodar, Fultala ESU, 2x10/13.33 MVA Power Transformer including Sub Station Materials (Regular Type)(AIS New) (Jumumpur, S&D-2, 2x10/13.33 MVA Power Transformer including Sub Station Materials (Regular Type)(AIS New) (Kharazanagar, S&D-1,	Nos.	4				9	10	11	12	13	14	15	16	17	18	
	GD 10 (Lot-a)	2x10/13.33 MVA Power Transformer including Sub Station Materials (Regular Type)(AIS New) (Sathkhira ESU,		1				1289.00	Planned Dates					7/3/2021	7/31/2021			
	GD 10 (Lot-b)	2x10/13.33 MVA Power Transformer including Sub Station Materials (Regular Type)(AIS New) (Damodar, Fultala ESU,		1	OTM (NCT/ICT)	WZPDC Board	GOB	1289.00	Planned Days					28			28	270
	GD 10 (Lot-c)	2x10/13.33 MVA Power Transformer including Sub Station Materials (Regular Type)(AIS New) (Jumumpur, S&D-2,		1				1289.00	Actual Dates	6/21/2020	8/16/2020	12/10/2020	3/7/2021					
GD 10 (Lot-d)	2x10/13.33 MVA Power Transformer including Sub Station Materials (Regular Type)(AIS New) (Kharazanagar, S&D-1,		1				1289.00											
		Total(GD10)		4				5156.00										
GD14	GD14 (Lot-a)	2x10/13.33 MVA Power Transformer including Sub Station Materials (Capacity Development Regular 2x10/13.33 MVA Power Transformer including Sub Station Materials (Capacity Development Regular Type)(Reno.)(ESU, Borhanuddin, 2x10/13.33 MVA Power Transformer including Sub Station Materials (Capacity Development Regular Type)(Reno.)(Sharitour ESU, 2x10/13.33 MVA Power Transformer including Sub Station Materials (Capacity Development Regular Type)(Punsha ESU, O&M	Nos.	1				1177.00	Planned Dates					7/3/2021	7/31/2021			
	GD14 (Lot-b)	2x10/13.33 MVA Power Transformer including Sub Station Materials (Capacity Development Regular Type)(Reno.)(ESU, Borhanuddin, 2x10/13.33 MVA Power Transformer including Sub Station Materials (Capacity Development Regular Type)(Reno.)(Sharitour ESU,		1				1177.00	Planned Days						28			
	GD14 (Lot-c)	2x10/13.33 MVA Power Transformer including Sub Station Materials (Capacity Development Regular Type)(Reno.)(Punsha ESU, O&M		1	OTM (NCT/ICT)	WZPDC Board	GOB	1177.00	Actual Dates	6/21/2020	8/17/2020	12/10/2020	3/7/2021				28	270
	GD14 (Lot-d)	2x10/13.33 MVA Power Transformer including Sub Station Materials (Capacity Development Regular Type)(Reno.)(Punsha ESU, O&M		1				1177.00										
	GD14 (Lot-e)	2x10/13.33 MVA Power Transformer including Sub Station Materials (Capacity Development Regular Type)(Reno.)(Shailokupa, S&D,		1				1177.00										
		Total(GD14)		5				5885.00										

Ershad

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Arifur Rahman

Engr. Md. Arifur Rahman
Project Director
Expansion and Upgradation of Power
Distribution System Project
WZPDC, Khulna

5.12.21

নির্বাহী প্রকৌশলী (উন্নয়ন)
-ওজোপাড়িকোলিং, খুলনা।
বাংলাদেশ বিদ্যুৎ নিয়ন্ত্রণ কর্তৃক

20/7/21

বাংলাদেশ বিদ্যুৎ নিয়ন্ত্রণ কর্তৃক
ওজোপাড়িকোলিং, খুলনা।

