

West Zone Power Distribution Company Limited

Annual Procurement Plan (APP)

WZPDCL's Own Fund for FY-2025-26

GRAND SUMMARY

Figure in Lakh

Sl No	Category	Capital Expenditure	Revenue Expenditure		Consultancy Services	Total
			Revenue	CSR		
1	Central Procurement (HQ)	16,955.50	1,507.70	20.00	160.50	18,643.70
2	Field Procurement	3,165.47	2,275.73	38.50	1.00	5,480.70
3	Projects (WZPDCL-Part)	7,077.64	10.20	-	10.00	7,097.84
Sub-Total=		27,198.61	3,793.63	58.50	171.50	31,222.24

১৯/১১/২৫
মোঃ মামুনুর রহমান
তত্ত্বাবধায়ক প্রকৌশলী (অঃ দাঃ)
(প্রকিউরমেন্ট এন্ড স্টোর)
ওজোপাডিকোলিং, খুলনা।

২৩/১১/২৫
নির্বাহী পরিচালক (পরিচালন)
ওজোপাডিকো, খুলনা।

২৩/১১/২৫
ক.ব.হা.পনা পরিচালক
ওজোপাডিকোলিং, খুলনা।

Annual Procurement Plan (FY:2025-26)

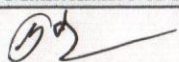
West Zone Power Distribution Company Limited

WZPDCL_ Own Fund

Wzpdcl Consolidated

Figure in Lakh Taka

Sl No	Particulars	Central (HQ)	Khulna Circle	Jashore Circle	Kushtia Circle	Faridpur Circle	Barisal Circle	Patuakhali Circle	3-Project Office	Total
1	2	3	4	5	6	7	8	9	10	
CAPITAL EXPENDITURE:										
1	Land and land development	200.00	200.00	3.00	-	-	10.00	5.00	488.00	906.00
2	Building - Residential	100.00	90.00	10.00	-	-	-	-	-	200.00
3	Building - Non Residential	200.00	601.50	-	-	360.50	-	-	-	1,162.00
4	Other Civil Structures	350.00	97.00	11.00	5.00	10.00	24.00	67.00	-	564.00
5	Distribution Sub-station- 33/11 Kv	-	-	5.00	-	-	-	-	-	5.00
6	Distribution Lines (33KV, 11KV, 0.4KV, 11/0.4KV)	500.00	218.95	30.00	-	26.70	27.00	150.00	381.34	1,333.99
7	Consumer Connection & Metering	-	-	-	-	-	-	-	-	-
8	Service Equipments	3,750.00	10.80	7.00	9.55	6.80	7.00	5.20	-	3,796.35
9	Material, Equipment, Tools (Capital)- Local =Total	1,005.00	8.50	10.50	8.40	15.00	38.55	5.35	-	1,091.30
10	Printing & Stationary (Store Capital)	20.00	-	-	-	-	-	-	-	20.00
11	Computer & Peripherals	209.00	37.10	18.35	26.15	30.85	17.50	15.70	2.00	356.65
12	Office Equipments	14.50	34.50	15.47	15.65	17.92	14.75	8.83	1.50	123.12
13	Office Furniture & Fixtures	29.00	35.70	16.50	18.00	29.10	18.50	11.30	3.00	161.10
14	Vehicles & Transportation (GD10) (Pick-up & CAR)	2,000.00	-	-	-	-	-	-	201.80	2,201.80
15	Office Decoration	-	7.00	-	-	1.50	-	0.15	-	8.65
16	Customized Software (Software Purchases)	451.00	-	-	-	-	-	-	-	451.00
17	Stock of Spares & Parts- Local =Total	8,127.00	-	80.00	-	-	18.50	2.00	6,000.00	14,227.50
18	Generation Plant (Generator)	-	-	-	-	-	-	500.00	-	500.00
19	Stores & Spares Used	-	34.15	13.00	11.85	13.45	10.70	7.00	-	90.15
(A)	TOTAL=CAPITAL EXPENDITURE:	16,955.50	1,375.20	219.82	94.60	511.82	186.50	777.53	7,077.64	27,198.61
REVENUE EXPENDITURE:										
20	Rep & Maintenance - Residential Building	5.00	6.00	23.00	18.00	32.00	40.50	24.90	-	149.40
21	Rep & Maintenance - Non Residential Building	28.00	37.50	66.00	58.75	36.95	79.00	25.50	-	331.70
22	Rep & Maintenance - Other Civil Works	1.40	19.15	97.00	66.30	155.60	71.00	154.00	-	564.45
23	Repair & Maintenance- Software	41.00	-	-	-	-	-	-	-	41.00
24	Rep & Maintenance (Generation Plant)	-	-	-	-	-	-	70.00	-	70.00
25	Rep & Maintenance of Distribution Sub-Station	50.00	3.00	2.80	5.00	7.50	-	1.00	-	69.30
26	Rep & Maintenance of Distribution Line	150.00	49.50	34.00	47.40	106.00	115.00	82.00	-	583.90





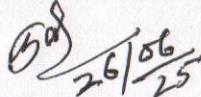
West Zone Power Distribution Company Limited

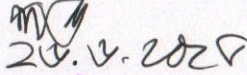
WZPDCL_ Own Fund

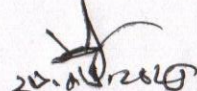
Wzpdcl Consolidated

Figure in Lakh Taka

Sl No	Particulars	Central (HQ)	Khulna Circle	Jashore Circle	Kushtia Circle	Faridpur Circle	Barisal Circle	Patuakhali Circle	3-Project Office	Total
1	2	3	4	5	6	7	8	9	10	
27	Rep & Maintenance of Vehicles	90.00	42.60	32.00	37.35	40.90	28.20	17.00	4.25	292.30
28	Rep & Maintenance of Office Equipment	4.00	8.45	6.05	8.95	5.62	10.00	5.20	0.60	48.87
29	Rep & Maintenance of Furniture & Fixture	2.00	6.15	2.65	6.75	4.70	5.15	2.45	0.50	30.35
30	Repairs & Maintenance of Computer & Peripherals)	2.50	11.55	7.70	9.60	13.10	9.00	6.60	0.70	60.75
31	Rep & Maintenance of Stores	-	-	-	0.15	1.00	-	-	-	1.15
32	Corporate social responsibility (CSR)	20.00	3.00	5.00	-	15.50	15.00	-	-	58.50
33	Donation	0.30	-	-	-	-	-	-	-	0.30
34	Wages for outsourcing	1,100.00	94.86	5.00	50.00	10.00	-	-	-	1,259.86
35	Stationery & Printing Expenses =Total	33.50	49.60	29.55	52.20	52.30	43.40	25.60	4.15	290.30
(B)	TOTAL=REVENUE EXPENDITURE:	1,527.70	331.36	310.75	360.45	481.17	416.25	414.25	10.20	3,852.13
SERVICE EXPENDITURE:										
36	Comnsultancy Services (Local)	160.50		1.00		-			10.00	171.50
(C)	TOTAL=SERVICE EXPENDITURE:	160.50	-	1.00		-	-	-	10.00	171.50
A+B+C	Gr. Total= (Capital + Revenue + Service)	18,643.70	1,706.56	531.57	455.05	992.99	602.75	1,191.78	7,097.84	31,222.24


 মোঃ মামুনুর রহমান
 তত্ত্বাবধায়ক প্রকৌশলী (অঃ দাঃ)
 (প্রকিউরমেন্ট এন্ড স্টোর)
 ওজোপাড়িকোলিং, খুলনা।


 ২৬.৬.২০২৮
 প্রকৌশলী (পরিচালন)
 ওজোপাড়িকো, খুলনা।


 ২৬.৬.২০২৮
 ব্যবস্থাপনা পরিচালক
 ওজোপাড়িকোলিং, খুলনা।

Annual Procurement Plan (FY:2025-26)

West Zone Power Distribution Company Limited

WZPDCL Own Fund

HQ Consolidated

Figure in Lakh Taka

Sl No	Particulars	MD	ED(F)	ED(OPN)				ED(P&D)			Gross Total
				CE (O&M)	CE (ESCS)	ED(OPN)	Total	CE (P&D)	ED(P&D)	Total	
1	2	3	4	5	6	7	8=5+6+7	9	10	11=9+10	12=3+4+8+11
CAPITAL EXPENDITURE:											
1	Land and land development	-	-	200.00	-		200.00	-	-	-	200.00
2	Building - Residential	-	-	100.00	-		100.00	-	-	-	100.00
3	Building - Non Residential	-	-	200.00	-		200.00	-	-	-	200.00
4	Other Civil Structures	-	-	300.00	-		300.00	50.00		50.00	350.00
5	Distribution Sub-station- 33/11 Kv	-	-	-	-		-	-		-	-
6	Distribution Lines (33KV, 11KV, 0.4KV, 11/0.4KV)	-	-	500.00	-		500.00	-		-	500.00
7	Consumer Connection & Metering	-	-	-	-		-	-		-	-
8	Service Equipments	3,750.00	-	-	-		-	-		-	3,750.00
9	Material, Equipment, Tools (Capital)- Local =Total (GD5)	-	-	250.00	755.00		1,005.00	-		-	1,005.00
10	Printing & Stationary (Store Capital)	-	-	20.00	-		20.00	-		-	20.00
11	Computer & Peripherals	2.00	2.00	5.00	-		5.00	200.00		200.00	209.00
12	Office Equipments	1.00	1.50	10.00	-		10.00	2.00		2.00	14.50
13	Office Furniture & Fixtures	3.00	3.00	20.00	-		20.00	3.00		3.00	29.00
14	Vehicles & Transportation (GD10) (Pick-up & CAR)	-	-	2,000.00	-		2,000.00	-		-	2,000.00
15	Office Decoration	-	-	-	-		-	-		-	-
16	Customized Software (Software_ Purchases)	-	1.00	-	250.00		250.00	200.00		200.00	451.00
17	Stock of Spares & Parts- Local =Total	-	-	8,125.00	-		8,125.00	2.00		2.00	8,127.00
18	Generation Plant (Generator)	-	-	-	-		-	-		-	-
19	Stores & Spares Used	-	-	-	-		-	-		-	-
(A)	TOTAL=CAPITAL EXPENDITURE:	3,756.00	7.50	11,730.00	1,005.00	-	12,735.00	457.00	-	457.00	16,955.50

REVENUE EXPENDITURE:

20	Rep & Maintenance - Residential Building	-	-	-	-	-	-	5.00	-	5.00	5.00
21	Rep & Maintenance - Non Residential Building	-	-	-	-	-	-	28.00	-	28.00	28.00
22	Rep & Maintenance - Other Civil Works	0.20	0.20	-	-	-	-	1.00	-	1.00	1.40
23	Repair & Maintenance- Software	-	1.00	-	-	-	-	-	40.00	40.00	41.00
24	Rep & Maintenance (Generation Plant)	-	-	-	-	-	-	-	-	-	-
25	Rep & Maintenance of Distribution Sub-Station	-	-	-	-	50.00	50.00	-	-	-	50.00
26	Rep & Maintenance of Distribution Line	-	-	-	-	150.00	150.00	-	-	-	150.00

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24.12.2024

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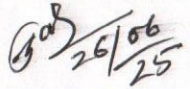
West Zone Power Distribution Company Limited

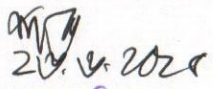
WZPDCL Own Fund

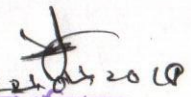
HQ Consolidated

Figure in Lakh Taka

Sl No	Particulars	MD	ED(F)	ED(OPN)				ED(P&D)			Gross Total
				CE (O&M)	CE (ESCS)	ED(OPN)	Total	CE (P&D)	ED(P&D)	Total	
1	2	3	4	5	6	7	8=5+6+7	9	10	11=9+10	12=3+4+8+11
27	Rep & Maintenance of Vehicles	30.00	10.00	-	-	40.00	40.00	-	10.00	10.00	90.00
28	Rep & Maintenance of Office Equipment	0.50	0.50	-	-	1.00	1.00	2.00	-	2.00	4.00
29	Rep & Maintenance of Furniture & Fixture	0.50	0.50	-	-	0.50	0.50	-	0.50	0.50	2.00
30	Repairs & Maintenance of Computer & Peripherals)	1.00	0.50	-	-	0.50	0.50	-	0.50	0.50	2.50
31	Rep & Maintenance of Stores	-	-	-	-	-	-	-	-	-	-
32	Corporate social responsibility (CSR)	20.00	-	-	-	-	-	-	-	-	20.00
33	Donation	0.30	-	-	-	-	-	-	-	-	0.30
34	Wages for outsourcing	1,100.00	-	-	-	-	-	-	-	-	1,100.00
35	Stationery & Printing Expenses =Total	16.00	5.00	-	-	8.00	8.00	-	4.50	4.50	33.50
(B)	TOTAL=REVENUE EXPENDITURE:	1,168.50	17.70	-	-	250.00	250.00	36.00	55.50	91.50	1,527.70
SERVICE EXPENDITURE:											
36	Commsultancy Services (Local)	0.50	-	-	-	10.00	10.00	150.00	-	150.00	160.50
(C)	TOTAL=SERVICE EXPENDITURE:	0.50	-	-	-	10.00	10.00	150.00	-	150.00	160.50
A+B+C	Gr. Total= (Capital + Revenue+Service):	4,925.00	25.20	11,730.00	1,005.00	260.00	12,995.00	643.00	55.50	698.50	18,643.70


 মোঃ মামুনুর রহমান
 তত্ত্বাবধায়ক প্রকৌশলী (অঃ দাঃ)
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 নির্বাহী পরিচালক (পরিচালন)
 ওজোপাড়িকো, খুলনা।


 ২০.৬.২০২৫
 ব্যবস্থাপনা পরিচালক
 ওজোপাড়িকোলিং, খুলনা।

West Zone Power Distribution Company Limited.(WZPDCL)

Annual Procurement Plan (FY: 2025-26)

WZPDCL'S OWN FUND

Unit Office: Managing Director (MD)

CAPITAL EXPENDITURE:

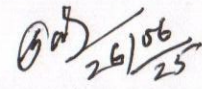
CAPITAL EXPENDITURE:																	
Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	10	11	12	13	14	15	16	17	18	19
		1. Land and land development						0.00									
		2. Building - Residential						0.00									
		3. Building - Non Residential						0.00									
		4. Other Civil Structures						0.00									
		5. Distribution Sub-station- 33/11 Kv						0.00									
		6. Distribution Lines (33KV, 11KV, 0.4KV, 11/0.4KV)						0.00									
		7. Consumer Connection & Metering						0.00									
GD1	27.22.4785.000.74.00 1.25-GD1(a)	Construction, Supply & Delivery of different type accessories (Specially for Monupra Genarator and Solar)	Lot	To be calculated	RFQ/OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	3750.00	Planned Dates	10-07-2025	07-08-2025	21-08-2025	04-09-2025	11-09-2025	09-10-2025	91	120
		8. Service Equipments						3750.00									
		9. Material, Equipment, Tools (Capital)- Local						0.00									
		10. Printing & Stationary (Store Capital)						0.00									
		11. Computer & Peripherals						2.00									
		12. Office Equipments=Total(GD5)						1.00									
		13. Office Furnitures=Total(GD6)						3.00									
		14. Vehicles & Transportation (GD10) (Pick-up & CAR)						0.00									
		15. Office Decoration=Total(GD7)						0.00									
		16. Customized Software (Software_ Purchases)						0.00									
		17. Stock of Spares & Parts- Local =Total						0.00									
		18. Generation Plant						0.00									
		19. Stores & Spares Used						0.00									
TOTAL=CAPITAL EXPENDITURE:								3756.00									
Revenue Expenditure																	
		20. Rep & Maintenance - Residential Building						0.00									
		21. Rep & Maintenance - Non Residential Building						0.00									
		22. Rep & Maintenance - Other Civil Works						0.20									
		23. Repair & Maintenance- Software						0.00									
		24. Rep & Maintenance (Generation Plant)						0.00									
		25. Rep & Maintenance of Distribution Sub-Station						0.00									
		26. Rep & Maintenance of Distribution Line						0.00									
		27. Rep & Maintenance of Vehicles						30.00									
		28. Rep & Maintenance of Office Equipment						0.50									
		29. Rep & Maintenance of Furniture & Fixture						0.50									
		30. Repairs & Maintenance of Computer & Peripherals)						1.00									
		31. Rep & Maintenance of Stores						0.00									
		32. Corporate social responsibility (CSR)						20.00									
		33. Donation						0.30									
	27.22.4785.000.74.00 1.25-WR1(Lot-a)	Wages for outsourcing of Driver under Wzpdcl	Lot	1	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	380.00	Planned Dates	25-07-2025	22-08-2025	05-09-2025	19-09-2025	26-09-2025	24-10-2025	91	120
	27.22.4785.000.74.00 1.25-WR1(Lot-b)	Wages for outsourcing of Complain Attendant (CA) under Wzpdcl	Lot	1	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	275.00	Planned Dates	25-07-2025	22-08-2025	05-09-2025	19-09-2025	26-09-2025	24-10-2025	91	120
	27.22.4785.000.74.00 1.25-WR1(Lot-c)	Wages for outsourcing of Mali-Cleaner under Wzpdcl	Lot	1	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	180.00	Planned Dates	25-07-2025	22-08-2025	05-09-2025	19-09-2025	26-09-2025	24-10-2025	91	120

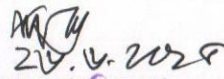
Annual Procurement Plan (FY: 2025-26)

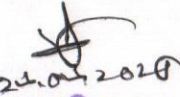
WZPDCL'S OWN FUND

Unit Office: Managing Director (MD)
CAPITAL EXPENDITURE:

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	10	11	12	13	14	15	16	17	18	19
34	27.22.4785.000.74.00.1.25-WR1(Lot-d)	Wages for Distribution Support System of S&D-2, Jhenaidah	Lot	1	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	80.00	Planned Dates	07-07-2025	04-08-2025	18-08-2025	01-09-2025	08-09-2025	06-10-2025	91	120
	27.22.4785.000.74.00.1.25-WR1(Lot-e)	Wages for Distribution Support System of S&D-5, Khulna	Lot	1	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	105.00	Planned Dates	07-07-2025	04-08-2025	18-08-2025	01-09-2025	08-09-2025	06-10-2025	91	120
	27.22.4785.000.74.00.1.25-WR1(Lot-f)	Wages for Distribution Support System of Meherpur ESU.	Lot	1	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	80.00	Planned Dates	07-07-2025	04-08-2025	18-08-2025	01-09-2025	08-09-2025	06-10-2025	91	120
34. Wages for outsourcing Total(GD15)								1100.00									
35. Stationery & Printing Expenses =Total								16.00									
36. Comsultancy Services								0.50									
TOTAL=REVENUE EXPENDITURE:								1169.00									
GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE:								4925.00									


 মোঃ মামুনুর রহমান
 তত্ত্বাবধায়ক প্রকৌশলী (অঃ দাঃ)
 (প্রকিউরমেন্ট এন্ড স্টোর)
 ওজোপাড়িকোলিঃ, খুলনা।


 নির্বাহী পরিচালক (পরিচালন)
 ওজোপাড়িকো, খুলনা।


 ব্যবস্থাপনা পরিচালক
 ওজোপাড়িকোলিঃ, খুলনা।

West Zone Power Distribution Company Limited.(WZPDCL)

Annual Procurement Plan (FY: 2025-2026)

WZPDCL'S OWN FUND

Unit Office: Chief Engineer (Operation & Maintenance)

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	10	11	12	13	14	15	16	17	18	19
CAPITAL EXPENDITURE:																	
GD-1	27.22.4785.010.74.00 1.25-GD-1(Lot-a)	Land and land development for differennt office and S/S (SnD-1, khulna office, Rupstoli and Fultola S/S)	Lot	To be calculated	RFQ/OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	200.00	Planned Dates	10-07-2025	07-08-2025	21-08-2025	04-09-2025	11-09-2025	09-10-2025	91	30
1. Land and land development																	
2. Building - Residential																	
3. Building - Non Residential																	
4. Other Civil Structures																	
GD-2	27.22.4785.010.74.00 1.25-GD-2(Lot-a)	33KV/11KV Distribution SS Construction under wzpdcl (Specially Khulna, Jessore, Barisal Circle & Others SnD)	Lot.	To be calculated	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	0.00	Planned Dates	19-10-2025	16-11-2025	30-11-2025	14-12-2025	21-12-2025	18-01-2026	91	120
5. Distribution Sub-station- 33/11 Kv																	
WD-1	27.22.4785.010.74.00 1.25-WD-1(Lot-a)	33KV, 11KV and 0.4KV Distribution Line Construction under wzpdcl (Specially Khulna, Jessore, Barisal Circle & Others SnD)	Km	To be calculated	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	500.00	Planned Dates	22-11-2025	20-12-2025	03-01-2026	17-01-2026	24-01-2026	21-02-2026	91	120
6. Distribution Lines (33KV, 11KV, 0.4KV, 11/0.4KV)																	
7. Consumer Connection & Metering																	
8. Service Equipments																	
GD-3	27.22.4785.010.74.00 1.25-GD-3(Lot-a)	Supply & Delivery of different type of tools and equipment	Nos.	To be calculated	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	250.00	Planned Dates	26-09-2025	24-10-2025	07-11-2025	21-11-2025	28-11-2025	26-12-2025	91	121
9. Material, Equipment, Tools (Capital)- Local																	
GD-4	27.22.4785.010.74.00 1.25-GD-4(Lot-a)	Supply & Delivery of different type-Forms/SS Log book/Meter reading book,R&I, Gate pass, Store Ledger, Vehicle Log book Toner, Papers (A4, Note sheet) & stationary goods etc. for Rev. Colle. office	Nos.	To be calculated	RFQ/OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	20.00	Planned Dates	10-07-2025	07-08-2025	21-08-2025	04-09-2025	11-09-2025	09-10-2025	91	30
10. Printing & Stationary (Store Capital)																	
11. Computer & Peripherals																	
12. Office Equipments=Total(GD5)																	
13. Office Furnitures=Total(GD6)																	
14. Vehicles & Transportation (GD10) (Pick-up & CAR)																	
15. Office Decoration=Total(GD7)																	
16. Customized Software (Software_ Purchases)																	
	27.22.4785.010.74.00 1.25-GD-5(Lot-a)	Supply & Delivery of 200KVA & 250KVA Three phase transformer (200+200)	Nos.	400	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	2400.00	Planned Dates	28-07-2025	25-08-2025	08-09-2025	22-09-2025	29-09-2025	27-10-2025	91	120
	27.22.4785.010.74.00 1.25-GD-5(Lot-b)	Supply & Delivery of 11 KV DOFC and LA. (3500 LA 3500 dofc) Ref:- (carry forward from Previous Year-GD10(Lot-e))	Lot.	3500+3500	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	228.00	Planned Dates	06-02-2025	06-03-2025	20-03-2025	03-04-2025	10-04-2025	08-05-2025	91	120
	27.22.4785.010.74.00 1.25-GD-5(Lot-c)	Supply and Delivery of Automatic Circuit Recloser (ACR) (33 KV ACR = 10 Set, 11 KV ACR = 15 Set) (Carry from Preivious Year)	Lot	10+15	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	374.00	Planned Dates	26-01-2025	23-02-2025	09-03-2025	23-03-2025	30-03-2025	27-04-2025	91	150
	27.22.4785.010.74.00 1.25-GD-5(Lot-d)	Supply, Delivery of WASP, ANT, Guy wire for New Line Construction under Khulna, Jashore, Kushtia, Faridpur, Barisal & Potuakhali Circle. Ref:- (carry forward from Previous Year-GD10(Lot-e))	Km	927.5	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	1230.00	Planned Dates	19-02-2025	19-03-2025	02-04-2025	16-04-2025	23-04-2025	21-05-2025	91	120
	27.22.4785.010.74.00 1.25-GD-5(Lot-e)	Supply, Delivery of WASP, ANT, Guy wire for New Line Construction under Khulna, Jashore, Kushtia, Faridpur, Barisal & Potuakhali Circle.	Km	To be calculated	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	745.00	Planned Dates	21-07-2025	18-08-2025	01-09-2025	15-09-2025	22-09-2025	20-10-2025	91	120

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Annual Procurement Plan (FY: 2025-2026)
WZPDCL'S OWN FUND

Unit Office: Chief Engineer (Operation & Maintenance)

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	10	11	12	13	14	15	16	17	18	19
GD-5	27.22.4785.010.74.00 1.25-GD-5(Lot-f)	Supply, Delivery of 12m 1500Nos and 9m 1000Nos SPC Pole for New Line Construction under Khulna, Jashore, Kushtia, Faridpur, Barisal & Potuakhali Circle. Ref:- (carry forward from Previous Year-GD10(Lot-e))	Nos.	1500+1000	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	566.00	Planned Dates	09-01-2025	06-02-2025	20-02-2025	06-03-2025	13-03-2025	10-04-2025	91	120
	27.22.4785.010.74.00 1.25-GD-5(Lot-g)	Supply, Delivery of 12m 2000nos and 9m 1000nos SPC Pole for New Line Construction under Khulna, Jashore, Kushtia, Faridpur, Barisal & Potuakhali Circle.	Nos.	2000+1000	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	714.00	Planned Dates	19-07-2025	16-08-2025	30-08-2025	13-09-2025	20-09-2025	18-10-2025	91	120
	27.22.4785.010.74.00 1.25-GD-5(Lot-h)	Supply, Delivery of Various Fittings for New Line Construction under Khulna, Jashore, Kushtia, Faridpur, Barisal & Potuakhali Circle. Ref:- (carry forward from Previous Year-GD10(Lot-e))	Nos.	Calculated	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	182.00	Planned Dates	25-07-2025	22-08-2025	05-09-2025	19-09-2025	26-09-2025	24-10-2025	91	120
	27.22.4785.010.74.00 1.25-GD-5(Lot-i)	Supply, Delivery of Various Fittings like pole band, Tr Platform, Nut-bolt, 33kv Cross arm for New and renovation Line Construction under wzpdcl.	Nos.	To be calculated	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	139.00	Planned Dates	25-07-2025	22-08-2025	05-09-2025	19-09-2025	26-09-2025	24-10-2025	91	120
	27.22.4785.010.74.00 1.25-GD-5(Lot-j)	Supply, Delivery of Different Types of Insulator for New Line Construction under Khulna, Jashore, Kushtia, Faridpur, Barisal & Potuakhali Circle. Ref:- (carry forward from Previous Year-GD10(Lot-e))	Set	10000+7000+6000	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	597.00	Planned Dates	26-07-2025	23-08-2025	06-09-2025	20-09-2025	27-09-2025	25-10-2025	91	120
	27.22.4785.010.74.00 1.25-GD-5(Lot-k)	Supply & Delivery of Transformer Oil for different sub-station under wzpdcl	Barrel	200	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	50.00	Planned Dates	26-08-2025	23-09-2025	07-10-2025	21-10-2025	28-10-2025	25-11-2025	91	121
	27.22.4785.010.74.00 1.25-GD-5(Lot-l)	Supply & Delivery of Service Cable Consumer service Connection (4-rm Cable, 10-rm Cable, 25-rm Cable etc)	Km	To be calculated	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	200.00	Planned Dates	26-08-2025	23-09-2025	07-10-2025	21-10-2025	28-10-2025	25-11-2025	91	121
	27.22.4785.010.74.00 1.25-GD-5(Lot-m)	Supply & Delivery of Vacuum Drying Plant of ZRS, Jessore.	Km	To be calculated	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	700.00	Planned Dates	26-08-2025	23-09-2025	07-10-2025	21-10-2025	28-10-2025	25-11-2025	91	121
17. Stock of Spares & Parts- Local =Total								8125.00									
18. Generation Plant								0.00									
19. Stores & Spares Used								0.00									
TOTAL=CAPITAL EXPENDITURE:								11730.00									
20. Rep & Maintenance - Residential Building								0.00									
21. Rep & Maintenance - Non Residential Building								0.00									
22. Rep & Maintenance - Other Civil Works								0.00									
23. Repair & Maintenance- Software								0.00									
24. Rep & Maintenance (Generation Plant)								0.00									
25. Rep & Maintenance of Distribution Sub-Station								0.00									
26. Rep & Maintenance of Distribution Line								0.00									
27. Rep & Maintenance of Vehicles								0.00									
28. Rep & Maintenance of Office Equipment								0.00									
29. Rep & Maintenance of Furniture & Fixture								0.00									
30. Repairs & Maintenance of Computer & Peripherals)								0.00									
31. Rep & Maintenance of Stores								0.00									
32. Corporate social responsibility (CSR)								0.00									
33. Donation								0.00									
34. Wages for outsourcing Total(GD15)								0.00									
35. Stationery & Printing Expenses =Total								0.00									
36. Comsultancy Services								0.00									
TOTAL=REVENUE EXPENDITURE:								0.00									
GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE:								11730.00									

০০/২৬/০৬/২৫
মোঃ মামুনুর রহমান
তত্ত্বাবধায়ক প্রকৌশলী (অঃ দাঃ)
প্রকিউরার্স অফিস

২০-১০-২০২৫
নির্বাহী পরিচালক (পরিচালন)
ওয়েস্টবঙ্গ বিদ্যুৎ বণ্টন

২৫/০৬/২০২৫
ব্যবস্থাপনা পরিচালক
ওয়েস্টবঙ্গ বিদ্যুৎ বণ্টন

West Zone Power Distribution Company Limited.(WZPDCL)

Annual Procurement Plan (FY: 2025-26)

WZPDCL'S OWN FUND

Unit Office: Chief Engineer (ESCS) _Sys.Proc & Cont. + PrePayment & Networking

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	10	11	12	13	14	15	16	17	18	19
CAPITAL EXPENDITURE:																	
1. Land and land development																	
2. Building - Residential																	
3. Building - Non Residential																	
4. Other Civil Structures																	
5. Distribution Sub-station- 33/11 Kv																	
6. Distribution Lines (33KV, 11KV, 0.4KV, 11/0.4KV)																	
7. Consumer Connection & Metering																	
8. Service Equipments																	
GD1	27.22.4785.009.74.0 01.25-GD1(Lot-a)	Supply and Delivery of Tools and Testing accessories	sets	To be calculated	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	5.00	Planned Dates	22-08-2025	19-09-2025	03-10-2025	17-10-2025	24-10-2025	21-11-2025	91	120
	27.22.4785.009.74.0 01.25-GD1(Lot-b)	Supply and Delivery of oil Tan Delta set (1) and oil BDV testing set (7) Ref:- (carry forward from Previous Year-(Lot-e+c))	Nos.	1+7	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	263.00	Planned Dates	10-09-2025	08-10-2025	22-10-2025	05-11-2025	12-11-2025	10-12-2025	91	120
	27.22.4785.009.74.0 01.25-GD1(Lot-c)	Supply and Delivery of Feral Printer	Nos.		OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	1.50	Planned Dates	15-09-2025	13-10-2025	27-10-2025	10-11-2025	17-11-2025	15-12-2025	91	120
	27.22.4785.009.74.0 01.25-GD1(Lot-d)	Supply and Delivery of relay and sub-station spare equipments	sets	1	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	100.00	Planned Dates	18-12-2025	15-01-2026	29-01-2026	12-02-2026	19-02-2026	19-03-2026	91	120
	27.22.4785.009.74.0 01.25-GD1(Lot-e)	Transformer Self Protection device (WTI=20 Nos, OTI=20 Nos, PRD= 10 Nos, Bucholz= 5 Nos) Ref:- (carry forward from Previous Year-(Lot-b))	Nos.	20+20+10+5	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	52.00	Planned Dates	18-12-2025	15-01-2026	29-01-2026	12-02-2026	19-02-2026	19-03-2026	91	120
	27.22.4785.009.74.0 01.25-GD1(Lot-f)	Supply and Delivery of software for 2 Years Support services under Pre-paid & Networking Dept, Wzpdcl.	Lot	To be calculated	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	32.50	Planned Dates	14-10-2025	11-11-2025	25-11-2025	09-12-2025	16-12-2025	13-01-2026	91	120
	27.22.4785.009.74.0 01.25-GD1(Lot-g)	Supply and Delivery of Hardware & Network Support services under Pre-paid & Networking Dept, Wzpdcl.	Lot	To be calculated	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	21.00	Planned Dates	14-10-2025	11-11-2025	25-11-2025	09-12-2025	16-12-2025	13-01-2026	91	120
	27.22.4785.009.74.0 01.25-GD1(Lot-h)	Support Service for increasing HES Capacity to 1.2million Meters under Pre-paid & Networking Dept, Wzpdcl.	Lot	To be calculated	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	260.00	Planned Dates	14-10-2025	11-11-2025	25-11-2025	09-12-2025	16-12-2025	13-01-2026	91	120
GD2	27.22.4785.009.74.0 01.25-GD1(Lot-i)	Supply and Delivery of Breaker Figures (Outgoing Feeder, Incoming Feeder) for energypac 11KV Switchgear	Nos.		OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	20.00	Planned Dates	18-11-2025	16-12-2025	30-12-2025	13-01-2026	20-01-2026	17-02-2026	91	120
	9. Material, Equipment, Tools (Capital)- Local																
	10. Printing & Stationary (Store Capital)																
	11. Computer & Peripherals																
	12. Office Equipments=Total(GD5)																
	13. Office Furnitures=Total(GD6)																
	14. Vehicles & Transportation (GD10) (Pick-up & CAR)																
	15. Office Decoration=Total(GD7)																
GD2	27.22.4785.009.74.0 01.25-GD2(Lot-a)	Purchasing firewell with lisenec	Lot	To be calculated	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	100.00	Planned Dates	14-10-2025	11-11-2025	25-11-2025	09-12-2025	16-12-2025	13-01-2026	91	120
	27.22.4785.009.74.0 01.25-GD2(Lot-b)	Oracle Lisenec Purchase for Prepaid	Lot	1	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	150	Planned Dates	10-11-2025	08-12-2025	22-12-2025	05-01-2026	12-01-2026	09-02-2026	91	120
16. Customized Software (Software_ Purchases)																	
17. Stock of Spares & Parts- Local =Total																	
18. Generation Plant																	
19. Stores & Spares Used																	
TOTAL=CAPITAL EXPENDITURE:								1005.00									
CAPITAL EXPENDITURE:																	

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Annual Procurement Plan (FY: 2025-26)
WZPDCL'S OWN FUND

Unit Office: Chief Engineer (ESCS) _Sys.Proc & Cont. + PrePayment & Networking

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	10	11	12	13	14	15	16	17	18	19
20.		Rep & Maintenance - Residential Building						0.00									
21.		Rep & Maintenance - Non Residential Building						0.00									
22.		Rep & Maintenance - Other Civil Works						0.00									
23.		Repair & Maintenance- Software						0.00									
24.		Rep & Maintenance (Generation Plant)						0.00									
25.		Rep & Maintenance of Distribution Sub-Station						0.00									
26.		Rep & Maintenance of Distribution Line						0.00									
27.		Rep & Maintenance of Vehicles						0.00									
28.		Rep & Maintenance of Office Equipment						0.00									
29.		Rep & Maintenance of Furniture & Fixture						0.00									
30.		Repairs & Maintenance of Computer & Peripherals)						0.00									
31.		Rep & Maintenance of Stores						0.00									
32.		Corporate social responsibility (CSR)						0.00									
33.		Donation						0.00									
34.		Wages for outsourcing Total(GD15)						0.00									
35.		Stationery & Printing Expenses =Total						0.00									
36.		Comsultancy Services		Lumpsum				0.00									
TOTAL=REVENUE EXPENDITURE:								0.00									
GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE:								1005.00									

26/06/25
মোঃ মামুনুর রহমান
তত্ত্বাবধায়ক প্রকৌশলী (অঃ দাঃ)
(প্রকিউরমেন্ট এন্ড স্টোর)
ওজোপাডিকোলিঃ, খুলনা।

25.06.2025
নির্বাহী পরিচালক (পরিচালন)
ওজোপাডিকোলিঃ, খুলনা।

21.06.2025
ব্যবস্থাপনা পরিচালক
ওজোপাডিকোলিঃ, খুলনা।

West Zone Power Distribution Company Limited.(WZPDCL)

Annual Procurement Plan (FY: 2025-26)

WZPDCL'S OWN FUND

Unit Office: Chief Engineer (P&D) _ Civil works + ICT

Package No	Lot No	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	10	11	12	13	14	15	16	17	18	19
CAPITAL EXPENDITURE:																	
1. Land and land development								0.00									
2. Building - Residential								0.00									
3. Building - Non Residential								0.00									
WD-1	27.22.4785.008.74.001.25-WD1(Lot-a)	Construction of Drains at Head Quarter Campus, Biddiyut Bhaban, Boyra Main Road, Khulna under Planning & Development, HQ, WZPDCL, Khulna.	Lot	1	OTM(NCT) - eGP	As Per DOFP	WZPDCL's own Fund	50.00	Planned Dates	11-12-2025	08-01-2026	22-01-2026	05-02-2026	12-02-2026	12-03-2026	91	120
4. Other Civil Structures								50.00									
5. Distribution Sub-station- 33/11 Kv								0.00									
6. Distribution Lines (33KV, 11KV, 0.4KV, 11/0.4KV)								0.00									
7. Consumer Connection & Metering								0.00									
8. Service Equipments								0.00									
9. Material, Equipment, Tools (Capital)- Local								0.00									
10. Printing & Stationary (Store Capital)								0.00									
GD-1	27.22.4785.008.74.001.25-GD1(Lot-a)	Supply, Delivery of Core Router, Core Switch, SAN Switch, Server, Rack, Online UPS and other related accessories of Server room for ICT	Lot	1	OTM(e-GP)	As Per DOFP	WZPDCL's own Fund	200.00	Planned Dates	11-09-2025	09-10-2025	23-10-2025	06-11-2025	13-11-2025	11-12-2025	91	120
11. Computer & Peripherals								200.00									
GD-2	27.22.4785.008.74.001.25-GD2(Lot-a)	Supply & Delivery of Lighting Fixtures & Lamps at Head Quarter Campus, Biddiyut Bhaban, Boyra Main Road, Khulna under Planning & Development, HQ, WZPDCL, Khulna.	Lot	1	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	14-10-2025	11-11-2025	25-11-2025	09-12-2025	16-12-2025	13-01-2026	91	120
12. Office Equipments=Total(GD5)								2.00									
GD-3	27.22.4785.008.74.001.25-GD3(Lot-a)	Supply & Delivery of Office Furnitures for Planning & Development, HQ, WZPDCL, Khulna.	Lot	1	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	1.50	Planned Dates	14-09-2025	12-10-2025	26-10-2025	09-11-2025	16-11-2025	14-12-2025	91	120
GD-3	27.22.4785.008.74.001.25-GD3(Lot-b)	Supply & Delivery of Furnitures for Two Storied Rest House Building at Head Quarter Campus, Biddiyut Bhaban, Boyra Main Road, Khulna under Planning & Development, HQ, WZPDCL, Khulna.	Lot	1	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	1.50	Planned Dates	14-11-2025	12-12-2025	26-12-2025	09-01-2026	16-01-2026	13-02-2026	91	120
13. Office Furnitures=Total(GD6)								3.00									
14. Vehicles & Transportation (GD10) (Pick-up & CAR)																	
15. Office Decoration=Total(GD7)																	
GD-4	27.22.4785.008.74.001.25-GD4(Lot-a)	Supply, Installation, Testing and Commissioning of Software (wave-based post paid billing accounting software, recruitment software and CPF Software) for ICT	Lot	To be calculated	OTM(ICT)	As Per DOFP		200.00	Planned Dates	11-10-2025	08-11-2025	22-11-2025	06-12-2025	13-12-2025	10-01-2026	91	120
16. Customized Software (Software Purchases)								200.00									
WD-2	27.22.4785.008.74.001.25-WD2(Lot-a)	Refilling, providing & fixing of parts for fire extinguisher at Head Quarter Campus, Biddiyut Bhaban, Boyra Main Road, Khulna under Planning & Development, HQ, WZPDCL, Khulna.	Lot	1	e-RFQ	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	11-08-2025	21-08-2025	26-08-2025	31-08-2025	05-09-2025	05-09-2025	25	120
17. Stock of Spares & Parts- Local =Total								2.00									
18. Generation Plant								0.00									
19. Stores & Spares Used								0.00									
TOTAL=CAPITAL EXPENDITURE:								457.00									
Revenue Expenditure																	
WR-01	27.22.4785.008.74.001.25-WR1(Lot-a)	Repair and Maintenance of Two Storied Rest House Building at Head Quarter Campus, Biddiyut Bhaban, Boyra Main Road, Khulna under Planning & Development, HQ, WZPDCL, Khulna.	Lot	1	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	11-11-2025	09-12-2025	23-12-2025	06-01-2026	13-01-2026	10-02-2026	91	120
	27.22.4785.008.74.001.25-WR1(Lot-b)	Repair and Maintenance of Two Storied Dormitory Building at Head Quarter Campus, Biddiyut Bhaban, Boyra Main Road, Khulna under Planning & Development, HQ, WZPDCL, Khulna.	Lot	1	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	3.00	Planned Dates	11-02-2026	11-03-2026	25-03-2026	08-04-2026	15-04-2026	13-05-2026	91	120
20. Rep & Maintenance - Residential Building								5.00									

25.3.2028

Annual Procurement Plan (FY: 2025-26)
WZPDCL'S OWN FUND

Unit Office: Chief Engineer (P&D) - Civil works + ICT

Package No	Lot No.	Description of Package Goods	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Fund	Estimated Cost	Time Code for Process	Invite/ Advetise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of Contract	Total Time to Contract Signature	Time for Completion of Contract
1	2	3	4	5	6	7	8	10	11	12	13	14	15	16	17	18	19
WR-02	27.22.4785.008.74.001.25-WR2(Lot-a)	Repair and Maintenance of Two Storied Project Office Building at Head Quarter Campus, Biddyt Bhaban, Boyra Main Road, Khulna under Planning & Development, HQ, WZPDCL, Khulna.	Lot	1	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	2.00	Planned Dates	11-08-2025	08-09-2025	22-09-2025	06-10-2025	13-10-2025	10-11-2025	91	120
	27.22.4785.008.74.001.25-WR2(Lot-b)	Repair and Maintenance of Three Storied Old HQ Building at Head Quarter Campus, Biddyt Bhaban, Boyra Main Road, Khulna under Planning & Development, HQ, WZPDCL, Khulna.	Lot	1	OTM(NCT)-eGP	As Per DOFP	WZPDCL's own Fund	15.00	Planned Dates	28-07-2025	25-08-2025	08-09-2025	22-09-2025	29-09-2025	27-10-2025	91	120
	27.22.4785.008.74.001.25-WR2(Lot-c)	Repair and Maintenance of Fire Fighting System, Sanitary, Plumbing, Water Supply of Six Storied HQ Building at Head Quarter Campus, Biddyt Bhaban, Boyra Main Road, Khulna under Planning & Development, HQ, WZPDCL, Khulna.	Lot	1	OTM(NCT)-eGP	As Per DOFP	WZPDCL's own Fund	10.00	Planned Dates	11-01-2026	08-02-2026	22-02-2026	08-03-2026	15-03-2026	12-04-2026	91	120
	27.22.4785.008.74.001.25-WR2(Lot-d)	Repair and Maintenance of Two Storied ICT Building at Head Quarter Campus, Biddyt Bhaban, Boyra Main Road, Khulna under Planning & Development, HQ, WZPDCL, Khulna.	Lot	1	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	11-09-2025	09-10-2025	23-10-2025	06-11-2025	13-11-2025	11-12-2025	91	120
21. Rep & Maintenance - Non Residential Building								28.00									
WR-03	27.22.4785.008.74.001.25-WR3(Lot-a)	Cleaning Drains, Jungle Cutting, Levelling-Dressing of Head Quarter Campus, Biddyt Bhaban, Boyra Main Road, Khulna under Planning & Development, HQ, WZPDCL, Khulna.	Lot	1	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	11-11-2025	09-12-2025	23-12-2025	06-01-2026	13-01-2026	10-02-2026	91	120
	27.22.4785.008.74.001.25-WR3(Lot-b)	Repair & Maintenance of Internal Grill Fencings of Head Quarter Campus, Biddyt Bhaban, Boyra Main Road, Khulna under Planning & Development, HQ, WZPDCL, Khulna.	Lot	1	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	16-10-2025	13-11-2025	27-11-2025	11-12-2025	18-12-2025	15-01-2026	91	120
22. Rep & Maintenance - Other Civil Works								1.00									
23. Repair & Maintenance- Software								0.00									
24. Rep & Maintenance (Generation Plant)								0.00									
25. Rep & Maintenance of Distribution Sub-Station								0.00									
26. Rep & Maintenance of Distribution Line								0.00									
27. Rep & Maintenance of Vehicles								0.00									
GR-01	27.22.4785.008.74.001.25-GR01(Lot-a)	Repair & Maintenance of ACs at Head Quarter Campus, Biddyt Bhaban, Boyra Main Road, Khulna under Planning & Development, HQ, WZPDCL, Khulna.	Lot	1	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	16-10-2025	13-11-2025	27-11-2025	11-12-2025	18-12-2025	15-01-2026	91	120
	27.22.4785.008.74.001.25-GR01(Lot-b)	Repair & Maintenance of Lifts Head Quarter Campus, Biddyt Bhaban, Boyra Main Road, Khulna under Planning & Development, HQ, WZPDCL, Khulna.	Lot	1	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	0.50	Planned Dates	16-10-2025	13-11-2025	27-11-2025	11-12-2025	18-12-2025	15-01-2026	91	120
	27.22.4785.008.74.001.25-GR01(Lot-c)	Repair & Maintenance of Generator, Electrical Fixtures & Substation at Head Quarter Campus, Biddyt Bhaban, Boyra Main Road, Khulna under Planning & Development, HQ, WZPDCL, Khulna.	Lot	1	OTM(NCT)	As Per DOFP	WZPDCL's own Fund	1.00	Planned Dates	16-10-2025	13-11-2025	27-11-2025	11-12-2025	18-12-2025	15-01-2026	91	120
28. Rep & Maintenance of Office Equipment								2.00									
29. Rep & Maintenance of Furniture & Fixture								0.00									
30. Repairs & Maintenance of Computer & Peripherals)								0.00									
31. Rep & Maintenance of Stores								0.00									
32. Corporate social responsibility (CSR)								0.00									
33. Donation								0.00									
34. Wages for outsourcing Total(GD15)								0.00									
35. Stationery & Printing Expenses =Total								0.00									
SR-01	27.22.4785.008.74.001.25-SR01(Lot-a)	Feasibility Study for Reliability Enhancement of Power Distribution System Project, WZPDCL.	Lot	1	as per PPR	As Per DOFP	WZPDCL's own Fund	150.00	Planned Dates	11-01-2026	08-02-2026	22-02-2026	08-03-2026	15-03-2026	12-04-2026	91	120
36. Comsultancy Services								150.00									
TOTAL=REVENUE EXPENDITURE:								186.00									
GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE:								643.00									

মোঃ মামুনুর রহমান
তত্ত্বাবধায়ক প্রকৌশলী (অঃ দাঃ)
(প্রকিউরমেন্ট এন্ড স্টোর)
ওজোপাড়িকোলিগ, খুলনা।

নির্বাহী পরিচালক (পরিচালন)
ওজোপাড়িকো, খুলনা।

ব্যবস্থাপনা পরিচালক
ওজোপাড়িকোলিগ, খুলনা।

Annual Procurement Plan (FY:2025-26)

WZPDCL'S OWN FUND

KHULNA CIRCLE (CONSOLIDATED)

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power Division

Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Sl. No.	Description of Package Goods	S & D-1, Khulna	S & D-2, Khulna	S & D-3, Khulna	S & D-4, Khulna	S & D-5, Khulna	S & D, Bagerhat	Mongla ESU	Digholia ESU	Fultala ESU	RAO, Khulna	Training Institute	SE Office, Khulna	Total (Lakh Taka)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
CAPITAL EXPENDITURE:														
1	Land & Land Development =Total (GD1)		-	-	-	200.00		-	-			-		200.00
2	Building- Residential =Total (WD1)	55.00	-	5.00	30.00	-		-	-			-		90.00
3	Building- Non-residential =Total (WD2)	600.00	-	-	-	-		-	-	1.50		-		601.50
4	Other Civil Structures =Total (WD3)		-	-	-	2.00	35.00	-	60.00			-		97.00
5	Distribution Sub-station- 33/11 Kv =Total (GD2)		-	-	-	-		-	-			-		-
6	Distribution Lines (33KV, 11KV, 0.4KV, 11/0.4KV) =Total (WD4)	16.00	24.35	26.00	35.00	30.60	2.00	-	85.00			-		218.95
7	Consumer Connection & Metering =Total (GD3)		-	-	-	-		-	-			-		-
8	Service Equipments=Total (GD4)	3.00	1.00	0.50	1.00	2.50	0.50	0.30	1.00	1.00		-		10.80
9	Material, Equipment, Tools (Capital)- Local =Total (GD5)	1.50	1.00	1.00	1.00	0.50	0.50	1.00	1.00	1.00		-		8.50
10	Printing Materials & Supplies =Total (GD6)		-	-	-	-		-	-			-		-
11	Computer & Peripherals =Total (GD7)	1.50	2.00	2.00	4.00	3.00	7.00	1.50	2.00	5.60	2.00	5.00	1.50	37.10
12	Office Equipments=Total (GD8)	2.00	1.50	3.50	3.00	4.50	0.50	1.00	2.00	2.00	4.00	10.00	0.50	34.50
13	Furniture & Fixture =Total (GD9)	4.00	1.00	2.00	9.00	5.00	1.00	1.00	2.00	2.00	2.00	5.00	1.70	35.70
14	Vehicles & Transportation =Total (GD10)		-	-	-	-		-	-		-	-		-
15	Office Decoration =Total (GD11)	2.00	-	-	5.00	-		-	-			-		7.00
16	Customized Software (Software Purchases) =Total (GD12)		-	-	-	-		-	-			-		-
17	Stock of Spares & Parts- Local =Total (GD13)		-	-	-	-		-	-			-		-
18	Generation Plant =Total (GD14)		-	-	-	-		-	-			-		-
19	Stores & Spares Used =Total (GD15)	5.00	4.00	4.15	8.00	4.00	1.00	2.00	3.00	3.00		-		34.15
(A)	TOTAL=CAPITAL EXPENDITURE:	690.00	34.85	44.15	96.00	252.10	47.50	6.80	156.00	16.10	8.00	20.00	3.70	1375.20
REVENUE EXPENDITURE:														
20	Repairs & Maintenance of Building- Residential =Total (WR1)		-	-	3.00	-	3.00	-	-	-		-		6.00
21	Repairs & Maintenance of Building- Non-residential =Total (WR2)	5.00	3.00	6.00	5.00	8.50	5.00	-	-	-		5.00		37.50
22	Repairs & Maintenance of Civil Works=Total (WR3)	3.50	1.50	1.20	2.00	6.60	0.50	1.65	1.20	-		1.00		19.15
23	Repairs & Maintenance of Software =Total (GR1)		-	-	-	-		-	-	-		-		-
24	Repairs & Maintenance of Generation Plant =Total (GR2)		-	-	-	-		-	-	-		-		-
25	Repairs & Maintenance of Distribution Sub-Station =Total (GR3)		-	1.00	-	-		1.00	1.00	-		-		3.00
26	Repairs & Maintenance of Distribution Line=Total (WR4)	5.00	12.00	5.00	5.00	5.00	6.00	5.00	3.00	3.50		-		49.50
27	Repairs & Maintenance of Vehicles=Total (GR4)	8.00	4.60	2.00	4.00	6.00	5.00	1.50	2.00	1.50		6.00	2.00	42.60
28	Repairs & Maintenance of Office Equipment=Total (GR5)	1.00	1.00	1.00	1.00	1.00	0.50	1.00	0.50	0.30	0.20	0.75	0.20	8.45
29	Repairs & Maintenance of Furniture & Fixtures=Total (GR6)	1.50	0.50	0.50	0.50	0.50	0.50	0.15	0.30	0.20	0.50	0.50	0.50	6.15
30	Repairs & Maintenance of Computer & Peripherals=Total (GR7)	1.00	1.00	0.40	2.00	1.00	0.75	1.00	1.00	1.50	0.80	0.50	0.60	11.55

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25.12.2024

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WZPDCL'S OWN FUND
KHULNA CIRCLE (CONSOLIDATED)

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power Division
Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Sl. No.	Description of Package Goods	S & D-1, Khulna	S & D-2, Khulna	S & D-3, Khulna	S & D-4, Khulna	S & D-5, Khulna	S & D, Bagerhat	Mongla ESU	Digholia ESU	Fultala ESU	RAO, Khulna	Training Institute	SE Office, Khulna	Total (Lakh Taka)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
31	Repairs & Maintenance of Stores =Total(GR8)		-	-	-	-	-	-	-	-	-	-	-	-
32	Corporate Social Responsibility (CSR) =Total		-	-	-	-	-	-	2.00	1.00		-		3.00
33	Donation =Total		-	-	-	-	-	-	-	-		-		-
34	Wages for Outsourcing =Total		-	-	91.36	-	-	-	-	3.50		-		94.86
35	Stationery & Printing Expenses =Total	7.00	2.50	4.00	4.00	1.00	2.00	0.60	1.00	0.80	1.20	5.50	20.00	49.60
(B)	TOTAL=REVENUE EXPENDITURE:	32.00	26.10	21.10	117.86	29.60	23.25	11.90	12.00	12.30	2.70	19.25	23.30	331.36
(A+B)	GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE:	722.00	60.95	65.25	213.86	281.70	70.75	18.70	168.00	28.40	10.70	39.25	27.00	1706.56

০৯/২৬/২৫
মোঃ মামুনুর রহমান
তত্ত্বাবধায়ক প্রকৌশলী (অঃ দাঃ)
(প্রকিউরমেন্ট এন্ড স্টোর)
ওজোপাডিকোলিং, খুলনা।

২৬.৮.২০২৫
নিবাহী পরিচালক (পরিচালন)
ওজোপাডিকো, খুলনা।

২৫.০৬.২০২৫
ব্যবস্থাপনা পরিচালক
ওজোপাডিকোলিং, খুলনা।

Annual Procurement Plan (FY:2025-26)

WZPDCL'S OWN FUND

Jashore CIRCLE (CONSOLIDATED)

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power Division

Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Sl. No.	Description of Package Goods	S & D-1 Jashore	S & D-2 Jashore	Satkhira ESU	Magura ESU	Narail ESU	ZRS Jashore	RAO Jashore	O&M Circle Jashore	Total (Lakh Taka)
<u>CAPITAL EXPENDITURE:</u>										
1	Land & Land Development =Total (GD1)	1.00	2.00	-	-	-	-	-	-	3.00
2	Building- Residential =Total (WD1)	-	-	10.00	-	-	-	-	-	10.00
3	Building- Non-residential =Total (WD2)	-	-	-	-	-	-	-	-	-
4	Other Civil Structures =Total (WD3)	1.00	-	-	10.00	-	-	-	-	11.00
5	Distribution Sub-station- 33/11 Kv =Total (GD2)	-	-	-	5.00	-	-	-	-	5.00
6	Distribution Lines (33KV, 11KV, 0.4KV, 11/0.4KV) =Total (WD4)	30.00	-	-	-	-	-	-	-	30.00
7	Consumer Connection & Metering =Total (GD3)	-	-	-	-	-	-	-	-	-
8	Service Equipments=Total (GD4)	2.50	-	2.00	2.00	-	0.50	-	-	7.00
9	Material, Equipment, Tools (Capital)- Local =Total (GD5)	1.00	3.00	1.00	2.00	1.50	2.00	-	-	10.50
10	Printing Materials & Supplies =Total (GD6)	-	-	-	-	-	-	-	-	-
11	Computer & Peripherals =Total (GD7)	2.00	3.00	2.00	4.15	3.00	1.00	1.70	1.50	18.35
12	Office Equipments=Total (GD8)	3.90	2.00	1.00	3.00	1.00	3.40	0.17	1.00	15.47
13	Furniture & Fixture =Total (GD9)	2.00	4.00	1.00	2.00	2.00	2.00	2.50	1.00	16.50
14	Vehicles & Transportation =Total (GD10)	-	-	-	-	-	-	-	-	-
15	Office Decoration =Total (GD11)	-	-	-	-	-	-	-	-	-
16	Customized Software (Software_ Purchases) =Total (GD12)	-	-	-	-	-	-	-	-	-
17	Stock of Spares & Parts- Local =Total (GD13)	-	-	-	-	-	80.00	-	-	80.00
18	Generation Plant =Total (GD14)	-	-	-	-	-	-	-	-	-
19	Stores & Spares Used =Total (GD15)	2.00	2.00	3.00	2.00	2.00	1.50	-	0.50	13.00
(A)	TOTAL=CAPITAL EXPENDITURE:	45.40	16.00	20.00	30.15	9.50	90.40	4.37	4.00	219.82
<u>REVENUE EXPENDITURE:</u>										

(Signature)

23.1.2028

(Signature)

WZPDCL'S OWN FUND
Jashore CIRCLE (CONSOLIDATED)

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power Division
Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Sl. No.	Description of Package Goods	S & D-1 Jashore	S & D-2 Jashore	Satkhira ESU	Magura ESU	Narail ESU	ZRS Jashore	RAO Jashore	O&M Circle Jashore	Total (Lakh Taka)
20	Repairs & Maintenance of Building- Residential =Total (WR1)	3.00	5.00	5.00	8.00	2.00	-	-	-	23.00
21	Repairs & Maintenance of Building- Non-residential =Total (WR2)	27.50	4.50	11.00	10.00	3.00	10.00	-	-	66.00
22	Repairs & Maintenance of Civil Works=Total (WR3)	2.00	10.00	7.00	10.00	1.00	67.00	-	-	97.00
23	Repairs & Maintenance of Software =Total (GR1)	-	-	-	-	-	-	-	-	-
24	Repairs & Maintenance of Generation Plant =Total (GR2)	-	-	-	-	-	-	-	-	-
25	Repairs & Maintenance of Distribution Sub-Station =Total (GR3)	0.80	0.50	0.50	0.50	0.50	-	-	-	2.80
26	Repairs & Maintenance of Distribution Line=Total (WR4)	5.00	5.00	10.00	9.00	5.00	-	-	-	34.00
27	Repairs & Maintenance of Vehicles=Total(GR4)	5.50	6.50	4.00	6.00	3.00	2.00	-	5.00	32.00
28	Repairs & Maintenance of Office Equipment=Total (GR5)	0.50	1.00	1.00	1.00	0.20	1.50	0.35	0.50	6.05
29	Repairs & Maintenance of Furniture & Fixtures=Total (GR6)	0.20	0.50	0.50	0.25	0.25	0.40	0.30	0.25	2.65
30	Repairs & Maintenance of Computer & Peripherals=Total(GR7)	1.50	1.50	1.50	1.50	0.20	0.50	0.50	0.50	7.70
31	Repairs & Maintenance of Stores =Total(GR8)	-	-	-	-	-	-	-	-	-
32	Corporate Social Responsibility (CSR) =Total	-	-	-	-	5.00	-	-	-	5.00
33	Donation =Total	-	-	-	-	-	-	-	-	-
34	Wages for Outsourcing =Total	-	5.00	-	-	-	-	-	-	5.00
35	Stationery & Printing Expenses =Total	3.50	3.20	2.50	2.50	1.25	0.60	1.00	15.00	29.55
(B)	TOTAL=REVENUE EXPENDITURE:	49.50	42.70	43.00	48.75	21.40	82.00	2.15	21.25	310.75
(A+B)	GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE:	94.90	58.70	63.00	78.90	30.90	172.40	6.52	25.25	530.57

০৮/০৬/২৫
মোঃ মামুনুর রহমান
তত্ত্বাবধায়ক প্রকৌশলী (অঃ দাঃ)
(প্রকিউরমেন্ট এন্ড স্টোর)
ওজোপাডিকোলিঃ, খুলনা।

২৫.৬.২০২৫
নির্বাহী পরিচালক (পরিচালন)
ওজোপাডিকো, খুলনা।

২৫.০৬.২০২৫
ব্যবস্থাপনা পরিচালক
ওজোপাডিকোলিঃ, খুলনা।

Annual Procurement Plan (FY:2025-26)

WZPDCL'S OWN FUND FARIDPUR CIRCLE (CONSOLIDATED)

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power Division

Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Sl. No.	Description of Package Goods	S & D-1, Faridpur	S & D-2, Faridpur	S & D-1 Rajbari	S & D-2 Rajbari	S & D Madaripur	ESU- Shariatpur	ESU- Gopalganj	ESU- Madhukhali	ESU- Pangsha	ESU- Goalanda	ESU- Shadarpur	ESU- Bhanga	RAO- Faridpur	SE- Faridpur	Total (Lakh Taka)
1	2	3	4	5	6	7	8	9	10		11	12	13	14	15	16
CAPITAL EXPENDITURE:																
1	Land & Land Development =Total (GD1)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Building- Residential =Total (WD1)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Building- Non-residential =Total (WD2)	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00	2.50	5.00	0.00	3.00	0.00	0.00	360.50
4	Other Civil Structures =Total (WD3)	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	10.00
5	Distribution Sub-station- 33/11 Kv =Total (GD2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Distribution Lines (33KV, 11KV, 0.4KV, 11/0.4KV) =Total (WD4)	0.00	0.00	4.00	5.50	0.00	0.00	6.70	0.00	5.00	0.00	0.00	5.50	0.00	0.00	26.70
7	Consumer Connection & Metering =Total (GD3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Service Equipments=Total (GD4)	1.00	1.00	0.50	0.00	1.00	1.50	0.00	0.80	0.00	0.50	0.00	0.50	0.00	0.00	6.80
9	Material, Equipment, Tools (Capital)- Local =Total (GD5)	1.00	0.00	1.00	1.00	0.00	3.00	1.00	2.50	2.50	0.50	0.50	2.00	0.00	0.00	15.00
10	Printing Materials & Supplies =Total (GD6)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Computer & Peripherals =Total (GD7)	3.10	3.55	2.00	3.00	1.50	2.70	1.00	2.50	2.50	1.00	2.00	3.00	1.50	1.50	30.85
12	Office Equipments=Total (GD8)	1.00	2.32	0.50	0.80	1.50	2.60	1.00	2.50	1.00	1.20	1.00	2.00	0.00	0.50	17.92
13	Furniture & Fixture =Total (GD9)	2.00	4.00	2.00	3.00	1.50	2.60	1.00	1.50	2.00	1.00	2.00	2.00	1.00	3.50	29.10
14	Vehicles & Transportation =Total (GD10)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Office Decoration =Total (GD11)	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.50	0.00	0.00	1.00	0.00	0.00	1.50
16	Customized Software (Software Purchases) =Total (GD12)	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Stock of Spares & Parts- Local =Total (GD13)	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Generation Plant =Total (GD14)	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Stores & Spares Used =Total (GD15)	1.00	2.00	0.75	1.50	1.00	1.00	1.50	1.00	0.20	1.50	0.50	1.50	0.00	0.00	13.45
(A)	TOTAL=CAPITAL EXPENDITURE:	9.10	12.87	10.75	369.80	6.50	13.40	12.20	10.80	16.20	10.70	6.00	25.50	2.50	5.50	511.82
REVENUE EXPENDITURE:																
20	Repairs & Maintenance of Building- Residential =Total (WR1)	4.00	20.00	2.00	2.00	1.00	1.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00
21	Repairs & Maintenance of Building- Non-residential =Total (WR2)	10.50	15.00	2.50	3.00	2.00	2.20	1.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.95
22	Repairs & Maintenance of Civil Works=Total (WR3)	3.95	50.00	2.80	3.00	11.40	1.25	65.00	3.00	0.20	1.00	10.00	4.00	0.00	0.00	155.60
23	Repairs & Maintenance of Software =Total (GR1)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Repairs & Maintenance of Generation Plant =Total (GR2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Repairs & Maintenance of Distribution Sub-Station =Total (GR3)	1.00	2.00	0.00	0.00	2.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50
26	Repairs & Maintenance of Distribution Line=Total (WR4)	9.00	20.00	6.00	6.00	6.00	10.00	5.00	7.00	7.00	4.00	4.00	22.00	0.00	0.00	106.00
27	Repairs & Maintenance of Vehicles=Total(GR4)	5.00	4.80	2.00	2.00	3.00	4.80	0.20	3.00	2.00	0.90	2.00	3.00	2.20	6.00	40.90
28	Repairs & Maintenance of Office Equipment=Total (GR5)	0.30	0.50	0.25	0.50	0.20	1.00	0.20	0.25	0.00	0.60	0.50	1.00	0.12	0.20	5.62
29	Repairs & Maintenance of Furniture & Fixtures=Total (GR6)	0.30	0.50	0.20	0.15	0.50	0.50	0.20	0.25	0.30	0.20	0.50	0.50	0.30	0.30	4.70
30	Repairs & Maintenance of Computer & Peripherals)=Total(GR7)	1.00	1.50	0.70	0.50	1.50	1.00	1.00	0.40	1.00	0.50	1.50	1.50	0.50	0.50	13.10
31	Repairs & Maintenance of Stores =Total(GR8)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	1.00
32	Corporate Social Responsibility (CSR) =Total	0.00	0.00	2.50	2.50	0.00	0.50	0.00	1.00	7.00	2.00	0.00	0.00	0.00	0.00	15.50

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WZPDCL'S OWN FUND
FARIDPUR CIRCLE (CONSOLIDATED)

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power Division
Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Sl. No.	Description of Package Goods	S & D-1, Faridpur	S & D-2, Faridpur	S & D-1 Rajbari	S & D-2 Rajbari	S & D Madaripur	ESU- Shariatpur	ESU- Gopalganj	ESU- Madhukhali	ESU- Pangsha	ESU- Goalanda	ESU- Shadarpur	ESU- Bhanga	RAO- Faridpur	SE- Faridpur	Total (Lakh Taka)
1	2	3	4	5	6	7	8	9	10		11	12	13	14	15	16
33	Donation =Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	Wages for Outsourcing =Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
35	Stationery & Printing Expenses =Total	2.30	3.00	1.80	2.50	1.80	1.50	1.50	1.50	1.20	1.00	1.50	1.50	1.20	30.00	52.30
(B)	TOTAL=REVENUE EXPENDITURE:	37.35	117.30	20.75	22.15	29.40	23.75	79.35	26.40	18.70	10.20	20.00	34.50	4.32	37.00	481.17
(A+B)	GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE:	46.45	130.17	31.50	391.95	35.90	37.15	91.55	37.20	34.90	20.90	26.00	60.00	6.82	42.50	992.99

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মোঃ মামুনুর রহমান
তত্ত্বাবধায়ক প্রকৌশলী (অঃ দাঃ)
(প্রকিউরমেন্ট এন্ড স্টোর)
ওজোপাড়িকোলিঃ, খুলনা।

২৬.৬.২০২৫
নির্বাহী পরিচালক (পরিচালন)
ওজোপাড়িকো.খুলনা।

২৬.০৬.২০২৫
ব্যবস্থাপনা পরিচালক
ওজোপাড়িকোলিঃ, খুলনা।

Annual Procurement Plan (FY: 2025-26)

(WZPDCL'S OWN FUND)

KUSHTIA_CIRCLE (CONSOLIDATED)

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power Division
Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Sl. No.	Description of Package Goods	S & D-1, Kushtia	S & D-2, Kushtia	S & D-1 Jhenaidah	S & D-2 Jhenaidah	S & D - Chuadanga	ESU- Meherpur	ESU- Bheramara	ESU- Kumerkhali	ESU- Alamdanga	ESU- Kaligonj	ESU- Koachchandpur	ESU- Soilkupa	ESU- Moheshpur	RAO- Kushtia	SE- Kushtia	Total (Lakh Taka)
1	2	3	4	5	6	7	8	9	10		11	12	13	14	15	16	17
CAPITAL EXPENDITURE:																	
1	Land & Land Development =Total (GD1)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	Building- Residential =Total (WD1)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Building- Non-residential =Total (WD2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Other Civil Structures =Total (WD3)	3.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
5	Distribution Sub-station- 33/11 Kv =Total (GD2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Distribution Lines (33KV, 11KV, 0.4KV, 11/0.4KV) =Total (WD4)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Consumer Connection & Metering =Total (GD3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Service Equipments=Total (GD4)	2.00	1.50	2.00	0.50	0.00	1.30	0.50	0.50	0.00	1.00	0.00	0.00	0.25	0.00	0.00	9.55
9	Material, Equipment, Tools (Capital)- Local =Total (GD5)	2.50	1.00	1.00	1.00	0.50	0.30	0.50	0.40	0.00	0.00	0.00	0.70	0.50	0.00	0.00	8.40
10	Printing Materials & Supplies =Total (GD6)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Computer & Peripherals =Total (GD7)	3.50	1.00	2.00	2.00	1.50	2.80	1.50	1.00	1.50	1.95	1.90	1.20	1.50	1.30	1.50	26.15
12	Office Equipments=Total (GD8)	1.85	1.00	0.50	1.00	3.25	1.50	2.00	1.20	0.50	0.50	0.50	1.00	0.50	0.25	0.10	15.65
13	Furniture & Fixture =Total (GD9)	2.00	1.50	1.00	2.50	3.00	0.50	1.00	1.00	1.00	1.00	0.50	1.00	0.50	0.50	1.00	18.00
14	Vehicles & Transportation =Total (GD10)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Office Decoration =Total (GD11)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Customized Software (Software Purchases) =Total (GD12)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Stock of Spares & Parts- Local =Total (GD13)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18	Generation Plant =Total (GD14)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Stores & Spares Used =Total (GD15)	1.50	1.00	1.00	1.00	1.00	0.75	1.00	1.00	0.60	0.50	0.50	1.00	1.00	0.00	0.00	11.85
(A)	TOTAL=CAPITAL EXPENDITURE:	16.35	7.00	7.50	10.00	9.25	7.15	6.50	5.10	3.60	4.95	3.40	4.90	4.25	2.05	2.60	94.60
REVENUE EXPENDITURE:																	
20	Repairs & Maintenance of Building- Residential =Total (WR1)	6.00	3.00	0.00	0.00	4.00	2.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00
21	Repairs & Maintenance of Building- Non-residential =Total (WR2)	8.00	16.00	4.00	5.00	5.00	2.00	8.00	6.25	1.00	1.50	2.00	0.00	0.00	0.00	0.00	58.75
22	Repairs & Maintenance of Civil Works=Total (WR3)	5.50	16.00	10.00	5.00	20.00	1.20	3.00	2.50	2.00	1.10	0.00	0.00	0.00	0.00	0.00	66.30
23	Repairs & Maintenance of Software =Total (GR1)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Repairs & Maintenance of Generation Plant =Total (GR2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Repairs & Maintenance of Distribution Sub-Station =Total (GR3)	3.00	1.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
26	Repairs & Maintenance of Distribution Line=Total (WR4)	6.00	6.50	6.00	2.50	5.00	3.00	3.50	3.50	2.00	3.00	2.40	1.00	1.00	0.00	0.00	47.40
27	Repairs & Maintenance of Vehicles=Total (GR4)	5.50	5.00	5.00	3.00	4.00	2.00	1.10	1.50	1.00	2.50	1.25	1.00	1.50	0.00	3.00	37.35
28	Repairs & Maintenance of Office Equipments=Total (GR5)	1.80	1.50	0.75	0.75	1.00	0.40	0.50	0.50	0.50	0.30	0.20	0.10	0.30	0.10	0.25	8.95
29	Repairs & Maintenance of Furniture & Fixtures=Total (GR6)	0.75	0.30	0.50	0.50	0.50	0.50	0.50	0.50	0.25	0.30	0.40	0.50	0.50	0.25	0.50	6.75
30	Repairs & Maintenance of Computer & Peripherals=Total (GR7)	1.50	1.00	0.75	0.50	1.00	0.20	0.50	0.50	0.30	1.00	1.00	0.20	0.50	0.40	0.25	9.60
31	Repairs & Maintenance of Stores =Total (GR8)	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15
32	Corporate Social Responsibility (CSR) =Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	Donation =Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	Wages for Outsourcing =Total	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
35	Stationery & Printing Expenses =Total	3.50	2.00	3.00	1.00	2.50	1.50	1.00	0.90	1.40	1.20	1.30	0.70	0.80	1.40	30.00	52.20
(B)	TOTAL=REVENUE EXPENDITURE:	41.55	52.30	30.00	18.75	43.50	62.95	18.10	16.15	11.45	10.90	9.15	4.90	4.60	2.15	34.00	360.45
(A+B)	GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE:	57.90	59.30	37.50	28.75	52.75	70.10	24.60	21.25	15.05	15.85	12.55	9.80	8.85	4.20	36.60	455.05

মোঃ মামুনুর রহমান
তত্ত্বাবধায়ক প্রকৌশলী (অঃ দাঃ)
(প্রকিউরমেন্ট এন্ড স্টোর)
২৬/০৬/২৫

নির্বাহী পরিচালক (পরিচালন)
২৬.৬.২০২৫
ওজোপাড়িকা, খুলনা।

২৬.০৬.২০২৫
ব্যবস্থাপনা পরিচালক
ওজোপাড়িকা, খুলনা।

Annual Procurement Plan (FY:2025-26)

WZPDCL'S OWN FUND

BARISAL CIRCLE (CONSOLIDATED)

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power Division

Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Sl. No.	Description of Package Goods	S & D-1, Barishal	S & D-2, Barishal	S & D Jhalkati	Pirojpur ESU	Nalcity ESU	Bhandaria ESU	Kathalia ESU	ZRS, Barishal	RAO Barishal	O&M Circle, Barishal	Total (Lakh Taka)
1	2	3	4	5	6	7	8	9	10	11	12	13
CAPITAL EXPENDITURE:												
1	Land & Land Development =Total (GD1)	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
2	Building- Residential =Total (WD1)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	Building- Non-residential =Total (WD2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Other Civil Structures =Total (WD3)	15.00	0.00	4.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00
5	Distribution Sub-station- 33/11 Kv =Total (GD2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	Distribution Lines (33KV, 11KV, 0.4KV, 11/0.4KV) =Total (WD4)	8.00	0.00	0.00	19.00	0.00	0.00	0.00	0.00	0.00	0.00	27.00
7	Consumer Connection & Metering =Total (GD3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	Service Equipments=Total (GD4)	1.00	2.00	1.50	2.50	0.00	0.00	0.00	0.00	0.00	0.00	7.00
9	Material, Equipment, Tools (Capital)- Local =Total (GD5)	2.00	1.50	1.00	2.00	0.80	1.25	0.00	30.00	0.00	0.00	38.55
10	Printing Materials & Supplies =Total (GD6)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	Computer & Peripherals =Total (GD7)	2.00	3.00	2.00	2.00	2.00	1.00	1.00	2.00	1.50	1.00	17.50
12	Office Equipments=Total (GD8)	1.00	3.00	1.50	2.50	1.50	0.50	1.00	1.00	0.25	2.50	14.75
13	Furniture & Fixture =Total (GD9)	5.00	3.00	1.00	2.50	1.00	1.00	1.00	1.00	2.00	1.00	18.50
14	Vehicles & Transportation =Total (GD10)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15	Office Decoration =Total (GD11)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Customized Software (Software Purchases) =Total (GD12)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	Stock of Spares & Parts- Local =Total (GD13)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.50	0.00	0.00	18.50
18	Generation Plant =Total (GD14)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
19	Stores & Spares Used =Total (GD15)	3.00	1.00	1.00	1.00	0.70	1.00	0.50	2.50	0.00	0.00	10.70
(A)	TOTAL=CAPITAL EXPENDITURE:	47.00	13.50	10.60	36.50	6.00	4.75	3.50	55.00	3.75	4.50	186.50
REVENUE EXPENDITURE:												
20	Repairs & Maintenance of Building- Residential =Total (WR1)	10.00	12.00	1.50	12.00	5.00	0.00	0.00	0.00	0.00	0.00	40.50
21	Repairs & Maintenance of Building- Non-residential =Total (WR2)	2.00	16.00	4.00	2.00	0.00	2.00	2.50	45.00	0.00	5.50	79.00
22	Repairs & Maintenance of Civil Works=Total (WR3)	5.00	28.00	3.00	22.00	5.00	1.50	5.00	1.50	0.00	0.00	71.00
23	Repairs & Maintenance of Software =Total (GR1)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Repairs & Maintenance of Generation Plant =Total (GR2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Repairs & Maintenance of Distribution Sub-Station =Total (GR3)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

6/5

20.2.2026

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WZPDCL'S OWN FUND
BARISAL CIRCLE (CONSOLIDATED)

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power Division

Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Sl. No.	Description of Package Goods	S & D-1, Barishal	S & D-2, Barishal	S & D Jhalkati	Pirojpur ESU	Nalcity ESU	Bhandaria ESU	Kathalia ESU	ZRS, Barishal	RAO Barishal	O&M Circle, Barishal	Total (Lakh Taka)
1	2	3	4	5	6	7	8	9	10	11	12	13
26	Repairs & Maintenance of Distribution Line=Total (WR4)	15.00	30.00	10.00	25.00	15.00	5.00	15.00	0.00	0.00	0.00	115.00
27	Repairs & Maintenance of Vehicles=Total (GR4)	7.00	3.00	2.00	4.50	3.00	1.50	2.50	1.00	2.50	1.20	28.20
28	Repairs & Maintenance of Office Equipment=Total (GR5)	2.00	2.00	0.50	1.50	1.50	0.00	0.80	1.20	0.50	0.00	10.00
29	Repairs & Maintenance of Furniture & Fixtures=Total (GR6)	0.25	1.50	0.50	1.00	0.30	0.00	0.20	0.80	0.50	0.10	5.15
30	Repairs & Maintenance of Computer & Peripherals=Total (GR7)	1.00	1.50	1.00	1.50	1.00	0.20	0.80	0.50	1.00	0.50	9.00
31	Repairs & Maintenance of Stores =Total (GR8)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	Corporate Social Responsibility (CSR) =Total	0.00	0.00	0.00	10.00	5.00	0.00	0.00	0.00	0.00	0.00	15.00
33	Donation =Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	Wages for Outsourcing =Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	Stationery & Printing Expenses =Total	4.20	4.60	2.00	2.00	1.30	0.70	0.70	0.90	2.00	25.00	43.40
(B)	TOTAL=REVENUE EXPENDITURE:	46.45	98.60	24.50	81.50	37.10	10.90	27.50	50.90	6.50	32.30	416.25
(A+B)	GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE:	93.45	112.10	35.10	118.00	43.10	15.65	31.00	105.90	10.25	36.80	602.75

২৬/০৬/২৫
মঃ মামুনুর রহমান
প্রোগ্রামার প্রকৌশলী (অঃ দাঃ)
(প্রকৌশলী এন্ড স্টোর)
ওজোপাডিকেলিং, খুলনা।

২৬.৬.২০২৫
নির্বাহী পরিচালক (পরিচালন)
ওজোপাডিকেলিং, খুলনা।

২২.০৬.২০২৫
ব্যবস্থাপনা পরিচালক
ওজোপাডিকেলিং, খুলনা।

Annual Procurement Plan (FY:2025-26)

WZPDCL'S OWN FUND

PATUAKHALI_CIRCLE (CONSOLIDATED)

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power Division

Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Sl. No.	Description of Package Goods	Patuakhali S&D	Barguna ESU	Bhola ESU	Borhanuddin ESU	Charfassion ESU	Monpura ESU	SE-Patuakhali	Total (Lakh Taka)
1	2	3	4	5	6	7	8	9	10
CAPITAL EXPENDITURE:									
1	Land & Land Development =Total (GD1)	5.00	-	-	0.00	0.00	-	0.00	5.00
2	Building- Residential =Total (WD1)	-	-	0.00	-	-	-	0.00	-
3	Building- Non-residential =Total (WD2)	-	-	-	-	-	-	0.00	-
4	Other Civil Structures =Total (WD3)	-	62.00	-	-	-	5.00	-	67.00
5	Distribution Sub-station- 33/11 Kv =Total (GD2)	-	-	-	-	-	-	-	-
6	Distribution Lines (33KV, 11KV, 0.4KV, 11/0.4KV) =Total (WD4)	0.00	0.00	0.00	0.00	0.00	150.00	0.00	150.00
7	Consumer Connection & Metering =Total (GD3)	0.00	0.00	0.00	0.00	0.00	-	0.00	-
8	Service Equipments=Total (GD4)	0.00	-	1.00	0.20	0.00	4.00	0.00	5.20
9	Material, Equipment, Tools (Capital)- Local =Total (GD5)	2.00	1.55	0.00	0.50	0.30	1.00	0.00	5.35
10	Printing Materials & Supplies =Total (GD6)	-	-	-	-	-	-	0.00	-
11	Computer & Peripherals =Total (GD7)	3.00	1.80	5.00	1.30	1.10	2.00	1.50	15.70
12	Office Equipments=Total (GD8)	1.50	1.95	3.00	0.25	0.63	1.00	0.50	8.83
13	Furniture & Fixture =Total (GD9)	3.00	1.50	3.00	1.00	1.00	1.00	0.80	11.30
14	Vehicles & Transportation =Total (GD10)	0.00	0.00	0.00	0.00	0.00	-	0.00	-
15	Office Decoration =Total (GD11)	0.00	-	-	0.15	0.00	-	0.00	0.15
16	Customized Software (Software Purchases) =Total (GD12)	-	-	0.00	-	-	-	0.00	-
17	Stock of Spares & Parts- Local =Total (GD13)	-	-	-	-	-	2.00	0.00	2.00
18	Generation Plant =Total (GD14)	-	-	-	-	-	500.00	-	500.00
19	Stores & Spares Used =Total (GD15)	2.00	1.00	2.00	0.50	0.50	1.00	-	7.00
(A)	TOTAL=CAPITAL EXPENDITURE:	16.50	69.80	14.00	3.90	3.53	667.00	2.80	777.53
REVENUE EXPENDITURE:									
20	Repairs & Maintenance of Building- Residential =Total (WR1)	10.00	2.90	5.00	1.00	1.00	5.00	0.00	24.90
21	Repairs & Maintenance of Building- Non-residential =Total (WR2)	4.00	8.00	3.00	-	0.50	10.00	-	25.50
22	Repairs & Maintenance of Civil Works=Total (WR3)	15.00	10.00	5.00	1.00	0.50	120.00	2.50	154.00
23	Repairs & Maintenance of Software =Total (GR1)	-	-	-	-	-	-	-	-
24	Repairs & Maintenance of Generation Plant =Total (GR2)	-	-	-	-	-	70.00	0.00	70.00

(Signature)

25.3.2025

(Signature)

WZPDCL'S OWN FUND
PATUAKHALI_CIRCLE (CONSOLIDATED)

Ministry/Division: Power Division ,Power, Energy and Mineral Resources/Power Division

Agency: West Zone Power Distribution Company Limited.(WZPDCL)

Sl. No.	Description of Package Goods	Patuakhali S&D	Barguna ESU	Bhola ESU	Borhanuddin ESU	Charfassion ESU	Monpura ESU	SE-Patuakhali	Total (Lakh Taka)
1	2	3	4	5	6	7	8	9	10
25	Repairs & Maintenance of Distribution Sub-Station =Total (GR3)		1.00	-	-	-	-	0.00	1.00
26	Repairs & Maintenance of Distribution Line=Total (WR4)	12.00	30.00	18.00	5.00	5.00	12.00	-	82.00
27	Repairs & Maintenance of Vehicles=Total(GR4)	5.00	2.50	4.00	1.00	2.00	0.00	2.50	17.00
28	Repairs & Maintenance of Office Equipment=Total (GR5)	1.00	0.70	1.50	0.00	0.00	1.00	1.00	5.20
29	Repairs & Maintenance of Furniture & Fixtures=Total (GR6)	1.00	0.50	0.50	0.10	0.25	0.10	0.00	2.45
30	Repairs & Maintenance of Computer & Peripherals)=Total(GR7)	2.00	1.00	1.50	0.50	0.60	1.00	0.00	6.60
31	Repairs & Maintenance of Stores =Total(GR8)	-	-	-	-	-	-	-	-
32	Corporate Social Responsibility (CSR) =Total	-	-	-	-	-	0.00	-	-
33	Donation =Total	-	-	-	-	-	-	-	-
34	Wages for Outsourcing =Total	-	-	-	-	-	-	0.00	-
35	Stationery & Printing Expenses =Total	2.70	1.70	2.10	0.80	0.70	0.60	17.00	25.60
(B)	TOTAL=REVENUE EXPENDITURE:	52.70	58.30	40.60	9.40	10.55	219.70	23.00	414.25
(A+B)	GRAND TOTAL=CAPITAL & REVENUE EXPENDITURE:	69.20	128.10	54.60	13.30	14.08	886.70	25.80	1191.78

26/06/25
মোঃ মামুনুর রহমান
তত্ত্বাবধায়ক প্রকৌশলী (অঃ দাঃ)
(প্রকিউরমেন্ট এন্ড স্টোর)
ওজোপাড়িকোলিং, খুলনা।

24.4.2025
নির্বাহী পরিচালক (পরিচালন)
ওজোপাড়িকো, খুলনা।

26.04.2025
ব্যবস্থাপনা পরিচালক
ওজোপাড়িকোলিং, খুলনা।